

City of Pittsburg, Kansas
Commission Meeting Agenda
Tuesday, February 10, 2026
5:30 p.m.

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CITY OF PITTSBURG, KANSAS
COMMISSION AGENDA
Tuesday, February 10, 2026
5:30 PM

CALL TO ORDER BY THE MAYOR:

- a. Flag Salute Led by the Mayor
- b. Public Input

CONSENT AGENDA (ROLL CALL VOTE):

- a. Approval of the January 22nd, 2026, Special City Commission Meeting minutes.
- b. Approval of the January 27th, 2026, City Commission Meeting minutes.
- c. Approval of the Appropriation Ordinance for the period ending February 10th, 2026, subject to the release of HUD expenditures when funds are received.

CONSIDER THE FOLLOWING:

- a. CHANGE OF ZONING – GELLENDER – 2724 NORTH JOPLIN – Consider the recommendation of the Planning Commission/Board of Zoning Appeals to grant the request submitted by Tad Gallender to change the zoning of 2724 North Joplin from CP-O: Planned Commercial Office to R-1C: Single Family Residential to allow the construction of single-family homes. **Approve or disapprove the recommendation and, if approved, direct staff to prepare the necessary Ordinance.**
- b. VARIANCE REQUEST – CHRISTIAN CONSTRUCTION – 1724 SILVERBACK WAY - Consider the recommendation of the Planning Commission/Board of Zoning Appeals to grant the request submitted by Christian Construction for a set-back variance at 1724 Silverback Way to allow the construction of a single-family home. **Approve or disapprove the recommendation.**
- c. VARIANCE REQUEST – Mellies – 502 EAST PARK - Consider the recommendation of the Planning Commission/Board of Zoning Appeals to grant the request submitted by Dustin Mellies for a set-back variance at 502 East Park to allow the construction of a new, single-family home. **Approve or disapprove the recommendation.**
- d. VARIANCE REQUEST – Mellies – 00000 EAST 22nd STREET - Consider the recommendation of the Planning Commission/Board of Zoning Appeals to grant the request submitted by Dustin Mellies for a variance at 00000 East 22nd Street, located in the 400 Block of East 22nd Street, to allow front-yard parking. **Approve or disapprove the recommendation.**

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- e. FLOCK SAFETY – CONTRACT CONSOLIDATION AND RENEWAL – Consider staff request to renew the original contract with Flock Safety for Automated License Plate Recognition (ALPR) technology and to consolidate the existing Flock Safety agreement into a single contract with one billing cycle for a new two-year term at the rate of \$15,027.12 for the first year (after a credit of \$88,472.88), and the rate of \$103,500 for the second year. **Approve or disapprove the request and, if approved, authorize the Mayor to sign the necessary documents on behalf of the City.**

- f. RESOLUTION NO. 1299 – Consider approval of Resolution No. 1299, authorizing the City to enter into a Lease/Purchase Agreement with Clayton Holdings, LLC, for the implementation of a replacement data center/disaster recovery environment/backup solution and switching improvements, in the amount of \$1,139,903.65 (approved by the Governing Body on December 17th, 2025). **Approve or disapprove Resolution No. 1299 and, if approved, authorize the Mayor to sign the Resolution on behalf of the City.**

- g. BUDGET SOFTWARE PURCHASE – Consider staff request to purchase ClearGov budget software in the amount of \$34,515 annually, with an additional one-time set-up fee of \$15,120, to be funded through the General Fund, Finance Department Budget. **Approve or disapprove the request and, if approved, authorize the Mayor to sign the necessary documents on behalf of the City.**

- h. BUDGET CALENDAR – Consider the proposed 2027 Budget Calendar. **Take that action deemed appropriate.**

NON-AGENDA REPORTS AND REQUESTS:

EXECUTIVE SESSIONS:

- a. EXECUTIVE SESSION - An Executive Session is necessary to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1), to discuss the salary increase of certain law enforcement personnel. **Motion to recess into Executive Session for 15 minutes to discuss the salary increase of certain law enforcement personnel pursuant to the non-elected personnel exception under K.S.A. 75-4319(b)(1) with the meeting to resume in the Commission Room in 15 minutes.**

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- b. EXECUTIVE SESSION - An Executive Session is necessary to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1), to discuss the salary increase of certain law enforcement personnel. **Motion to recess into Executive Session for 15 minutes to discuss the salary increase of certain law enforcement personnel pursuant to the non-elected personnel exception under K.S.A. 75-4319(b)(1) with the meeting to resume in the Commission Room in 15 minutes.**

- c. EXECUTIVE SESSION - An Executive Session is necessary to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1), to discuss the City Manager's 2026 goals and Letter Agreement. **Motion to recess into Executive Session for 30 minutes to discuss the City Manager's 2026 goals and Letter Agreement pursuant to the non-elected personnel exception under K.S.A. 75-4319(b)(1) with the meeting to resume in the Commission Room in 30 minutes.**

ADJOURNMENT

OFFICIAL MINUTES
OF THE MEETING OF THE
GOVERNING BODY OF THE
CITY OF PITTSBURG, KANSAS
January 22, 2026

A Special Session of the Board of Commissioners was held at 5:30 p.m. on Thursday, January 22, 2026, in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, with Mayor Chuck Munsell presiding and the following members present: Cheryl Brooks, Stu Hite, D.J. Perry, and Ron Seglie.

Crawford County Commissioners Bruce Blair, Tom Moody and Carl Wood were in attendance, along with County Counselor Jim Emerson, County Clerk Lisa Lusker, and County Treasurer Joe Grisolano.

FLAG SALUTE – Mayor Munsell led the flag salute.

INVOCATION – President of the Board Perry provided an invocation.

CITY BUDGET / PROPERTY TAXES – A discussion was held regarding the processes used to prepare the City’s budget and to calculate property taxes. It was noted that the inclusion of the hospital in the county valuations, as well as the inclusion of Tax Increment Financing (TIF) and Transportation Development District (TDD) valuations in the City’s tax base, contributed to increased mill levies and higher property taxes. The feasibility of issuing credits or rebates to taxpayers was discussed. A majority of the rebates would go to the businesses in the county that pay large tax bills, rather than to citizens. There would also be an expense related to issuing rebates to the taxpayers. It was the consensus of the Governing Body to begin 2027 with a mill rate of 50.8, and a deficit of \$207,000.

ADJOURNMENT - On motion of Hite, seconded by Seglie, the Governing Body adjourned the meeting at 7:15 p.m. Motion carried.

Chuck Munsell, Mayor

ATTEST:

Tammy Nagel, City Clerk

OFFICIAL MINUTES
OF THE MEETING OF THE
GOVERNING BODY OF THE
CITY OF PITTSBURG, KANSAS
January 27, 2026

A Regular Session of the Board of Commissioners was held at 5:30 p.m. on Tuesday, January 27, 2026, in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, with Mayor Chuck Munsell presiding and the following members present: Cheryl Brooks, Stu Hite, D.J. Perry, and Ron Seglie.

FLAG SALUTE - Mayor Munsell led the flag salute.

INVOCATION – Dr. Michael Nagle, on behalf of the St. Peter’s Episcopal Church, provided an invocation.

PUBLIC INPUT –

SOCCER FIELDS - Joseph Mann, 520 West Martin, spoke in support of public soccer fields in Pittsburg.

2026 BUDGET – Kristi Bitner, 1508 Bitner Court, explained the differences in the three budget books that were prepared for the City’s 2026 Budget.

2027 BUDGET - Roger Lomshek, 1147 South 220th, questioned the Governing Body’s future intent pertaining to property tax adjustments.

APPROVAL OF MINUTES – On motion of Perry, seconded by Brooks, the Governing Body approved the January 13th, 2026, City Commission Meeting minutes as presented. Motion carried.

ORDINANCE NO. S-1114 – On motion of Perry, seconded by Brooks, the Governing Body adopted Ordinance No. S-1114, granting an ad valorem tax exemption to Inteplast Group-Pitt Plastics, pursuant to the City of Pittsburg’s Policy and Procedures adopted November 10, 1987, as authorized by Section 13, Article 11, of the Constitution of the State of Kansas, and authorized the Mayor to sign the Ordinance on behalf of the City. Motion carried.

APPROPRIATION ORDINANCE – On motion of Perry, seconded by Brooks, the Governing Body approved the Appropriation Ordinance for the period ending January 27, 2026, subject to the release of HUD expenditures when funds are received with the following roll call vote: Yea: Brooks, Hite, Munsell, Perry and Seglie. Motion carried.

EAGLEPICHER TECHNOLOGIES PROJECT CHANGE ORDER NO. 2 – On motion of Hite, seconded by Brooks, the Governing Body approved Change Order No. 2 for the EaglePicher Technologies Project, which adds a total of 31 days to the contract and no cost change, with a new Substantial Completion date of June 26, 2026, and authorized the Mayor to execute the Change Order on behalf of the City. Motion carried.

OFFICIAL MINUTES
OF THE MEETING OF THE
GOVERNING BODY OF THE
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JJ RICHARDS BANDSHELL RESTORATION PROJECT UPDATE – Following a presentation by Director of Public Works and Public Utilities Matt Bacon regarding the JJ Richards Bandshell Restoration Project, on motion of Hite, seconded by Perry, the Governing Body approved staff recommendation to update the scope of work for the project, to include the removal of the bandshell dome, and to save the back wall, end caps and stage, with the contract amount with Mid Central Contract Services, Inc. to remain the same, and authorized the Mayor to sign the necessary documents on behalf of the City. Motion carried.

2027 BUDGET – On motion of Perry, seconded by Hite, the Governing Body confirmed their intent to reduce the 2027 mill rate by 1.152 mills from the 2026 Budgeted mill rate. Motion carried.

SNOW CLEARING – President of the Board Perry recognized the City crews for their work clearing streets during the recent snowstorm. Mayor Munsell thanked all City employees that worked during the frigid temperatures.

EXECUTIVE SESSION - On motion of Perry, seconded by Brooks, the Governing Body recessed into Executive Session for fifteen minutes for preliminary discussion regarding the acquisition of real property pursuant to K.S.A. 75-4319(b)(6), to discuss the potential acquisition of recreational property, with the meeting to resume in the City Commission Room in fifteen minutes. Motion carried.

The Governing Body recessed into Executive Session at 6:45 p.m.

The Governing Body reconvened into Regular Session at 7:01 p.m.

Mayor Munsell announced that no decisions were made and no votes were taken during the Executive Session.

EXECUTIVE SESSION - On motion of Hite, seconded by Perry, the Governing Body tabled the thirty minute Executive Session to discuss personnel matters of non-elected personnel pursuant to K.S.A. 75-4319(b)(1), to discuss the City Manager's 2026 goals and Letter Agreement. Motion carried.

ADJOURNMENT - On motion of Hite, seconded by Seglie, the Governing Body adjourned the meeting at 7:03 p.m. Motion carried.

Chuck Munsell, Mayor

ATTEST:

Tammy Nagel, City Clerk

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	1/29/2026			199020		
C-CHECK	VOID CHECK	V	1/29/2026			199021		
C-CHECK	VOID CHECK	V	1/29/2026			199030		
C-CHECK	VOID CHECK	V	1/29/2026			199031		
C-CHECK	VOID CHECK	V	1/29/2026			199032		

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	5	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: *	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			5	0.00	0.00	0.00
BANK: *		TOTALS:	5	0.00	0.00	0.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3079	COMMERCE BANK	D	1/26/2026			000000		41,203.90
0748	CONRAD FIRE EQUIPMENT	E	1/23/2026			028650		556.11
1478	KANSASLAND TIRE #1828	E	1/23/2026			028651		795.70
6524	ELLIOTT EQUIPMENT COMPANY	E	1/23/2026			028652		2,442.37
8237	BETTIS ASPHALT & CONST INC	E	1/23/2026			028653		948.87
8275	ADCOMP SYSYEMS INC	E	1/23/2026			028654		5,352.60
8528	SARANN AUTO LEASING, INC.	E	1/23/2026			028655		2,553.00
8676	FIFTH ASSET, INC.	E	1/23/2026			028656		20,000.00
8722	TURNKEY DEVELOPERS LLC	E	1/23/2026			028657		60,935.61
8782	ED MILLER AUTO SUPPLY	E	1/23/2026			028658		19.18
8882	FIRST RESPONDER OUTFITTERS, IN	E	1/23/2026			028659		701.93
8885	BERRY COMPANIES, INC	E	1/23/2026			028660		7,098.52
9056	THE BORING COMPANY 2, LLC	E	1/23/2026			028661		1,200.00
9067	NVISIONKC, LLC	E	1/23/2026			028662		30,460.00
9070	BRANCO ENTERPRISES, INC.	E	1/23/2026			028663		584,265.00
9125	THE VILLAS AT CREEKSIDE LLC	E	1/23/2026			028664		146,740.46
9170	ZERO9 SOLUTIONS LTD	E	1/23/2026			028665		504.45
9171	VEXCEL IMAGING US, INC.	E	1/23/2026			028666		8,250.00
9174	AIR VACUUM CORPORATION	E	1/23/2026			028667		3,486.00
0038	LEAGUE OF KANSAS MUNICIPALITIE	E	1/23/2026			028668		284.22
0046	ETTINGERS OFFICE SUPPLY	E	1/23/2026			028669		491.49
0054	JOPLIN SUPPLY COMPANY	E	1/23/2026			028670		177.34

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0055	JOHN'S SPORT CENTER, INC.	E	1/23/2026			028671		1,984.41
0101	BUG-A-WAY INC	E	1/23/2026			028672		230.00
0112	MARRONES INC	E	1/23/2026			028673		345.66
0194	KANSAS STATE TREASURER	E	1/23/2026			028674		296,396.25
0286	R & R PRODUCTS INC	E	1/23/2026			028675		678.60
0292	UNIFIRST CORPORATION	E	1/23/2026			028676		59.71
0317	KUNSHEK CHAT & COAL CO, INC.	E	1/23/2026			028677		9,947.46
0332	PITTCRAFT PRINTING INC	E	1/23/2026			028678		280.00
0335	CUSTOM AWARDS, LLC	E	1/23/2026			028679		25.00
0525	3M	E	1/23/2026			028680		392.40
0534	TYLER TECHNOLOGIES INC	E	1/23/2026			028681		19,271.30
0577	KANSAS GAS SERVICE	E	1/23/2026			028682		3,254.84
0659	PAYNES INC	E	1/23/2026			028683		1,293.90
0746	CDL ELECTRIC COMPANY INC	E	1/23/2026			028684		1,724.75
0785	REDICO INDUSTRIAL SUPPLY INC	E	1/23/2026			028685		105.52
0823	TOUCHTON ELECTRIC INC	E	1/23/2026			028686		79.00
0829	CROWN PRODUCTS INC	E	1/23/2026			028687		1,938.51
0866	AVFUEL CORPORATION	E	1/23/2026			028688		18,813.92
1030	FREDDY VAN'S INC	E	1/23/2026			028689		11,600.00
1033	BOLLINGER GROUP, LLC	E	1/23/2026			028690		200.00
1141	THE G W VAN KEPPEL COMPANY	E	1/23/2026			028691		1,104.72
2137	VAN-WALL EQUIPMENT, INC	E	1/23/2026			028692		228.67

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
2707	THE LAWNSCAPE COMPANY, INC.	E	1/23/2026			028693		801.56
2825	STATE OF KANSAS	E	1/23/2026			028694		537.27
2960	PACE ANALYTICAL SERVICES LLC	E	1/23/2026			028695		5,135.30
3668	MID AMERICA PROPERTIES OF PITT	E	1/23/2026			028696		821.75
3802	BRENNTAG MID-SOUTH INC	E	1/23/2026			028697		3,245.00
4197	ENVIRONMENTAL SYSTEMS RESEARCH	E	1/23/2026			028698		90,600.00
5855	STERICYCLE, INC.	E	1/23/2026			028699		139.94
5931	VOGEL HEATING & COOLING INC	E	1/23/2026			028700		427.30
6558	VERMONT SYSTEMS INC	E	1/23/2026			028701		11,820.18
6630	PATRICK WALKER	E	1/23/2026			028702		210.00
7620	POMP'S TIRE SERVICE INC	E	1/23/2026			028703		1,930.82
7963	PLAYSCAPE RECREATION	E	1/23/2026			028704		39,023.16
8046	CONVERGEONE, INC.	E	1/23/2026			028705		101,223.33
8132	MIKE CARPINO FORD PITTSBURG IN	E	1/23/2026			028706		21.64
8554	LACEY O'BRIEN	E	1/23/2026			028707		1,208.00
8741	SHANE KANNAR	E	1/23/2026			028708		15,303.07
9175	FELDMAN, YANA	E	1/23/2026			028709		1,250.00
1478	KANSASLAND TIRE #1828	E	1/30/2026			028710		652.00
8205	MRI SOFTWARE LLC	E	1/30/2026			028711		621.28
8236	NORTHGATE ASSOCIATES LLC	E	1/30/2026			028712		7,848.12
8775	PITTSBURG INVESTORS, LLC	E	1/30/2026			028713		14,460.42
8782	ED MILLER AUTO SUPPLY	E	1/30/2026			028714		365.78

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8848	MAVERICK ELEVATOR INSPECTIONS,	E	1/30/2026			028715		2,510.00
8882	FIRST RESPONDER OUTFITTERS, IN	E	1/30/2026			028716		401.93
9040	MERCY HOSPITAL PITTSBURG, INC	E	1/30/2026			028717		326.53
9180	HOFFMAN SUPPLY COMPANY, INC.	E	1/30/2026			028718		1,998.00
0046	ETTINGERS OFFICE SUPPLY	E	1/30/2026			028719		587.76
0054	JOPLIN SUPPLY COMPANY	E	1/30/2026			028720		4,334.72
0055	JOHN'S SPORT CENTER, INC.	E	1/30/2026			028721		1,129.15
0087	FORMS ONE, LLC	E	1/30/2026			028722		360.00
0133	JIM RADELL CONSTRUCTION COMPAN	E	1/30/2026			028723		4,636.04
0335	CUSTOM AWARDS, LLC	E	1/30/2026			028724		75.00
0364	CRAWFORD COUNTY SHERIFF'S DEPA	E	1/30/2026			028725		3,075.00
0534	TYLER TECHNOLOGIES INC	E	1/30/2026			028726		93,455.00
0577	KANSAS GAS SERVICE	E	1/30/2026			028727		19,615.97
0583	DICKINSON INDUSTRIES INC	E	1/30/2026			028728		255.00
0746	CDL ELECTRIC COMPANY INC	E	1/30/2026			028729		437.50
3668	MID AMERICA PROPERTIES OF PITT	E	1/30/2026			028730		1,000.00
4307	HENRY KRAFT, INC.	E	1/30/2026			028731		465.07
4925	MASEK GOLF CAR COMPANY	E	1/30/2026			028732		656.37
5275	US LIME COMPANY-ST CLAIR	E	1/30/2026			028733		16,354.94
5640	WELLPATH LLC	E	1/30/2026			028734		18.00
5855	STERICYCLE, INC.	E	1/30/2026			028735		202.79
6464	PRO X PROPERTY SOLUTIONS, LLC	E	1/30/2026			028736		1,224.16

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6777	DH PACE CO	E	1/30/2026			028737		370.50
6936	HAWKINS INC	E	1/30/2026			028738		14,430.70
7151	QUADIENT FINANCE USA INC	E	1/30/2026			028739		2,000.00
7620	POMP'S TIRE SERVICE INC	E	1/30/2026			028740		69.00
7806	CORE & MAIN LP	E	1/30/2026			028741		7,471.74
7839	VISION SERVICE PLAN INSURANCE	E	1/30/2026			028742		2,376.30
8649	UPLINK, LLC	E	1/30/2026			028743		235.71
9175	FELDMAN, YANA	E	1/30/2026			028744		1,250.00
6154	4 STATE MAINTENANCE SUPPLY INC	R	1/22/2026			198981		73.80
0516	AMERICAN CONCRETE CO INC	R	1/22/2026			198982		4,399.75
6835	BMI	R	1/22/2026			198983		459.00
5966	BERRY COMPANIES, INC.	R	1/22/2026			198984		2,097.19
8278	GERSON BOCANEGRA	R	1/22/2026			198985		25.00
0145	BROADWAY LUMBER COMPANY, INC.	R	1/22/2026			198986		864.00
1616	CITY OF PITTSBURG	R	1/22/2026			198987		61.87
1	CRONISTER, ZACHARY	R	1/22/2026			198988		21.00
9072	CRYSTAL L THOMPSON	R	1/22/2026			198989		387.50
0375	WICHITA WATER CONDITIONING	R	1/22/2026			198990		12.50
7493	EMERY SAPP & SONS INC	R	1/22/2026			198991		654,863.37
8430	EQUIPMENTSHARE.COM, INC	R	1/22/2026			198992		389.86
4636	EVERGY KANSAS CENTRAL INC. (HA	R	1/22/2026			198993		239.10
1108	EVERGY KANSAS CENTRAL INC	R	1/22/2026			198994		25,840.22

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3305	FBI - LEEDA	R	1/22/2026			198995		2,385.00
9173	FIRE-DEX INC.	R	1/22/2026			198996		560.38
6923	HUGO'S INDUSTRIAL SUPPLY INC	R	1/22/2026			198997		601.40
7680	IMA, INC.	R	1/22/2026			198998		9,375.00
7414	KANSAS GAS SERVICE (ESG)	R	1/22/2026			198999		392.42
7601	MEYER LAW FIRM, LLC	R	1/22/2026			199000		860.00
8505	PITTSBURG PUBLISHING COMPANY,	R	1/22/2026			199001		132.05
1	OTTER, CINDY	R	1/22/2026			199002		100.00
0175	REGISTER OF DEEDS	R	1/22/2026			199003		21.00
8242	PITTSBURG HIGHLANDS LP	R	1/22/2026			199004		16,279.63
6372	SATTERLEE MECHANICAL CONTRACTI	R	1/22/2026			199005		1,382.87
1	SE KS ASSOC OF FIRE CHIEFS	R	1/22/2026			199006		100.00
9143	SILVERBACK LANDING, LLC	R	1/22/2026			199007		82,184.51
8715	USA BLUEBOOK	R	1/22/2026			199008		81.95
1	VALAIKA, ERIC	R	1/22/2026			199009		751.00
0674	WILBERT SCREEN PRINTING INC	R	1/22/2026			199010		1,140.00
8844	100 NORTH PINE LLC	R	1/29/2026			199011		2,600.00
4205	AMERICAN BANKERS INS CO OF FL	R	1/29/2026			199012		4,933.00
5561	AT&T MOBILITY	R	1/29/2026			199013		151.95
5966	BERRY COMPANIES, INC.	R	1/29/2026			199014		148.12
8278	GERSON BOCANEGRA	R	1/29/2026			199015		25.00
8524	COUNTRY OUTLET, LLC	R	1/29/2026			199016		596.22

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
9072	CRYSTAL L THOMPSON	R	1/29/2026			199017		380.00
8430	EQUIPMENTSHARE.COM, INC	R	1/29/2026			199018		979.33
1108	EVERGY KANSAS CENTRAL INC	R	1/29/2026			199019		3,022.63
3305	FBI - LEEDA	R	1/29/2026			199022		795.00
6620	FLEET PRIDE INC	R	1/29/2026			199023		276.85
1	FREEMAN, WILLIAM	R	1/29/2026			199024		2,100.00
1	FULKS, MATTHEW	R	1/29/2026			199025		983.15
9177	MILLER, ANDREA	R	1/29/2026			199026		3,200.00
1	JAMESON, ERICA	R	1/29/2026			199027		190.00
6196	KANSAS MUNICIPAL JUDGES ASSOCI	R	1/29/2026			199028		25.00
7108	KANSAS MUNICIPAL INSURANCE TRU	R	1/29/2026			199029		183,210.00
9179	KROENKE, MARK	R	1/29/2026			199033		38,069.00
9181	LEGACY RESTORATION LLC	R	1/29/2026			199034		40,000.00
7190	LEXISNEXIS RISK DATA MANAGEMEN	R	1/29/2026			199035		381.92
1	MCDANIEL, HOLDEN	R	1/29/2026			199036		69.26
8505	PITTSBURG PUBLISHING COMPANY,	R	1/29/2026			199037		1,217.34
1	MYERS, LYNN &/OR TIFFANY	R	1/29/2026			199038		1,950.00
7301	PITTSBURG AREA YOUNG PROFESSIO	R	1/29/2026			199039		1,291.00
5589	CELLCO PARTNERSHIP	R	1/29/2026			199040		97.84

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
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* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	55	1,092,773.98	0.00	1,092,773.98
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	1	41,203.90	0.00	41,203.90
EFT:	95	1,726,186.27	0.00	1,726,186.27
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: 80144	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
		151	2,860,164.15	0.00	2,860,164.15
BANK: 80144	TOTALS:	151	2,860,164.15	0.00	2,860,164.15

VENDOR SET: 99 City of Pittsburg, KS
BANK: EHV BMO HARRIS BANK-EHV
DATE RANGE: 1/20/2026 THRU 2/03/2026

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8812	DYNAMIC ASSETS RE	E	2/03/2026			028818		1,157.00
5957	PASTEUR PROPERTIES	E	2/03/2026			028819		592.00
6916	STILWELL HERITAGE & EDUCATIONA	E	2/03/2026			028820		145.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	3	1,894.00	0.00	1,894.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0			
VOID DEBITS		0.00		
VOID CREDITS		0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: EHV TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
	3	1,894.00	0.00	1,894.00
BANK: EHV TOTALS:	3	1,894.00	0.00	1,894.00

VENDOR SET: 99 City of Pittsburg, KS
BANK: FYI FOSTER YOUTH INDEPENDENCE
DATE RANGE: 1/20/2026 THRU 2/03/2026

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8969	TOKEN RENTAL LLC	E	2/03/2026			028831		84.00
9037	PITT 1902 BROADWAY LLC	E	2/03/2026			028832		214.00
9160	J & D PROPERTY TEAM LLC	E	2/03/2026			028833		450.00
6298	L. KEVAN SCHUPBACH	E	2/03/2026			028834		853.00
6464	PRO X PROPERTY SOLUTIONS, LLC	E	2/03/2026			028835		650.00
4636	EVERGY KANSAS CENTRAL INC. (HA	R	2/02/2026			199046		141.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	141.00	0.00	141.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	5	2,251.00	0.00	2,251.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS	0.00	
		VOID CREDITS	0.00	
			0.00	

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: FYI TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
	6	2,392.00	0.00	2,392.00
BANK: FYI TOTALS:	6	2,392.00	0.00	2,392.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
5906	JOHN HINRICHS	E	2/03/2026			028745		147.00
5961	LAWRENCE A VANBECELAERE	E	2/03/2026			028746		121.00
7581	REX LINVILLE	E	2/03/2026			028747		716.00
7837	MARJI RENTALS, LLC	E	2/03/2026			028748		416.00
8498	PITTSBURG HIGHLANDS GP, LLC	E	2/03/2026			028749		2,752.00
8580	GARY MORRISON REAL ESTATE, INC	E	2/03/2026			028750		486.00
8582	GARY K CONNER	E	2/03/2026			028751		2,058.00
8798	TIMOTHY G DURKIN	E	2/03/2026			028752		1,251.00
8812	DYNAMIC ASSETS RE	E	2/03/2026			028753		2,787.00
8955	TODD MERANDO	E	2/03/2026			028754		274.00
8965	ANGELA FORCE	E	2/03/2026			028755		1,626.00
8980	WWAD, LLC	E	2/03/2026			028756		1,689.00
9004	HOUSING AUTHORITY OF THE CITY	E	2/03/2026			028757		997.39
9006	FOURSTATES PROPERTIES LLC	E	2/03/2026			028758		710.00
9007	CHRISTOPHER JAMES DENT	E	2/03/2026			028759		775.00
9037	PITT 1902 BROADWAY LLC	E	2/03/2026			028760		471.00
9126	ROSEWICK HOMES, LLC	E	2/03/2026			028761		9,302.00
1008	BENJAMIN M BEASLEY	E	2/03/2026			028762		1,275.00
3114	PATRICIA BURLESON	E	2/03/2026			028763		1,478.00
3218	CHERYL L BROOKS	E	2/03/2026			028764		114.00
3272	DUNCAN HOUSING LLC	E	2/03/2026			028765		2,019.00
3273	RICHARD F THENIKL	E	2/03/2026			028766		1,365.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3294	JOHN R SMITH	E	2/03/2026			028767		716.00
3668	MID AMERICA PROPERTIES OF PITT	E	2/03/2026			028768		12,214.00
4054	MICHAEL A SMITH	E	2/03/2026			028769		800.00
4492	PITTSBURG SENIORS LP	E	2/03/2026			028770		3,277.00
5393	ANGELES PROPERTIES LLC - HAP	E	2/03/2026			028771		745.00
5658	DEANNA J HIGGINS	E	2/03/2026			028772		1,417.00
5834	DENNIS TROUT	E	2/03/2026			028773		200.00
5957	PASTEUR PROPERTIES	E	2/03/2026			028774		6,266.00
6090	RANDAL BENNEFELD	E	2/03/2026			028775		293.00
6269	EDWARD SWOR	E	2/03/2026			028776		227.00
6298	L. KEVAN SCHUPBACH	E	2/03/2026			028777		16,151.00
6322	R JAMES BISHOP	E	2/03/2026			028778		1,366.00
6394	HALL, KEVIN R.	E	2/03/2026			028779		1,423.00
6441	HEATHER MASON WHITE	E	2/03/2026			028780		850.00
6464	PRO X PROPERTY SOLUTIONS, LLC	E	2/03/2026			028781		15,969.00
6916	STILWELL HERITAGE & EDUCATIONA	E	2/03/2026			028782		3,011.91
6926	MARTIN KYLE SAYRE	E	2/03/2026			028783		479.00
7083	PITTSBURG HEIGHTS, LP	E	2/03/2026			028784		5,579.00
7112	RANDY VILELA BODY REPAIR, TRU	E	2/03/2026			028785		232.00
7294	AMMP PROPERTIES, LLC	E	2/03/2026			028786		858.00
7319	LASHAWNDRA LAWSON	E	2/03/2026			028787		445.00
7326	RANDY ALLEE	E	2/03/2026			028788		1,190.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
7524	SOUTHEAST KANSAS COMMUNITY ACT	E	2/03/2026			028789		771.38
7554	RIDGWAY, TRAVIS R	E	2/03/2026			028790		1,100.00
7582	KIRK A DUNCAN	E	2/03/2026			028791		569.00
7587	DAVID RUA	E	2/03/2026			028792		622.00
7645	SEWARD RENTALS, LLC	E	2/03/2026			028793		1,094.00
7654	A & R RENTALS, LLC	E	2/03/2026			028794		1,331.00
7669	CHARLES GILMORE	E	2/03/2026			028795		558.00
7741	SUSAN E ADAMS	E	2/03/2026			028796		146.00
7864	CB HOMES LLC	E	2/03/2026			028797		723.00
7866	JAMES MICHAEL HORTON	E	2/03/2026			028798		884.00
8329	CHARLES P. SIMPSON	E	2/03/2026			028799		595.00
8360	DUSTIN TROUT	E	2/03/2026			028800		584.00
8502	JON BARTLOW	E	2/03/2026			028801		329.00
8627	STEVEN MARIUCCI	E	2/03/2026			028802		135.00
8634	WAYNE L STORM	E	2/03/2026			028803		420.00
8643	JEANNE ELLIOTT	E	2/03/2026			028804		436.00
8717	WAYNE YAKEL	E	2/03/2026			028805		148.00
8787	SIMONCIC, ANTHONY	E	2/03/2026			028806		521.00
8883	RONALD E CLOSE	E	2/03/2026			028807		757.00
8904	GLENNA LOVELL	E	2/03/2026			028808		770.00
8960	STIFFLER, JOSHUA	E	2/03/2026			028809		840.00
8963	HOUSING AUTHORITY OF CITY OF D	E	2/03/2026			028810		5,889.23

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8970	COBB, ROBERT	E	2/03/2026			028811		341.00
8989	WORRELL, KERI	E	2/03/2026			028812		786.00
9053	OKEKE, LUTANN CHRISTOPHER	E	2/03/2026			028813		164.00
9076	MURRIN, COLE	E	2/03/2026			028814		540.00
9087	HANDSHY, LARRY & MARY	E	2/03/2026			028815		757.00
9100	BITNER, PHYLLIS J	E	2/03/2026			028816		356.00
9128	STOTTS, IRENE	E	2/03/2026			028817		111.00
4636	EVERGY KANSAS CENTRAL INC. (HA	R	2/02/2026			199041		1,058.00
8177	MISSISSIPPI REGIONAL HOUSING A	R	2/02/2026			199042		642.38
8427	RENT-MOORE LLC	R	2/02/2026			199043		2,039.00
0472	LARRY SPRESSER	R	2/02/2026			199044		442.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	4	4,181.38	0.00	4,181.38
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	73	128,815.91	0.00	128,815.91
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 99 BANK: HAP TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
	77	132,997.29	0.00	132,997.29
BANK: HAP TOTALS:	77	132,997.29	0.00	132,997.29

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8498	PITTSBURG HIGHLANDS GP, LLC	E	2/03/2026			028821		660.00
8969	TOKEN RENTAL LLC	E	2/03/2026			028822		453.00
3668	MID AMERICA PROPERTIES OF PITT	E	2/03/2026			028823		401.00
6150	JAMES L COX RENTALS	E	2/03/2026			028824		628.00
4636	EVERGY KANSAS CENTRAL INC. (HA	R	2/02/2026			199045		93.00

* * T O T A L S * *		NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:		1	93.00	0.00	93.00
HAND CHECKS:		0	0.00	0.00	0.00
DRAFTS:		0	0.00	0.00	0.00
EFT:		4	2,142.00	0.00	2,142.00
NON CHECKS:		0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS		0.00		
	VOID CREDITS		0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: SV	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			5	2,235.00	0.00	2,235.00
BANK: SV	TOTALS:		5	2,235.00	0.00	2,235.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
9118	RIVERSTONE SYCAMORE VILLAGE LP	E	2/03/2026			028825		4,174.00
3668	MID AMERICA PROPERTIES OF PITT	E	2/03/2026			028826		2,000.00
4492	PITTSBURG SENIORS LP	E	2/03/2026			028827		728.00
6916	STILWELL HERITAGE & EDUCATIONA	E	2/03/2026			028828		725.00
9169	SMARDO, JOHN	E	2/03/2026			028829		800.00
9183	PITTSBURG SENIOR HOUSING LLC	E	2/03/2026			028830		1,835.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	6	10,262.00	0.00	10,262.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: TBRA	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			6	10,262.00	0.00	10,262.00
BANK: TBRA	TOTALS:		6	10,262.00	0.00	10,262.00
REPORT TOTALS:			248	3,009,944.44	0.00	3,009,944.44

Passed and Approved this 10th day of February, 2026.

 Chuck Munsell, Mayor

ATTEST:

 Tammy Nagel, City Clerk

Interoffice Memorandum

To: Daron Hall, City Manager
CC: Tammy Nagel, City Clerk; Dexter Neisler, Zoning Administrator
From: DeAnna Goering, Secretary, Planning Commission/Board of Zoning Appeals
Date: January 28, 2026
Subject: Agenda Item – February 10, 2026
Zoning Change – Gellender – 2724 N Joplin

The Planning Commission/Board of Zoning Appeals, in its meeting of January 26, 2026, considered a request submitted by Tad Gellender for a zoning change from CP-0: Planned Commercial Office to R-1C: Single-Family Residential at 2724 N Joplin to allow the construction of single-family homes. After reviewing all evidence presented, the Planning Commission/Board of Zoning Appeals voted unanimously to recommend to the Governing Body **approval** of the request based on the following criteria:

Character of Neighborhood: This zoning change does not change the character of the neighborhood in any way.

Zoning and Nearby Property Use: This zoning change does not affect the use of any nearby property in any way.

Project Suitability for Proposed Use: This project is suitable for the proposed use as it does not change or affect any existing features including streets, drainage areas, or sanitary sewers.

Detrimental Affects to Nearby Properties: This zoning change will not pose any detrimental affects to any nearby properties.

Affects to Public Health, Safety, & Welfare: Public health, safety, and welfare will not be affected by this zoning change.

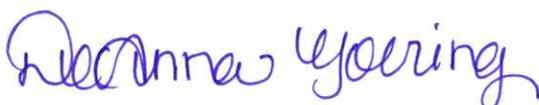
Staff Recommendation: Approve. This zoning change does not change or affect the character of the neighborhood.

In this regard, would you place this item on the agenda for the City Commission meeting scheduled for February 10, 2026.

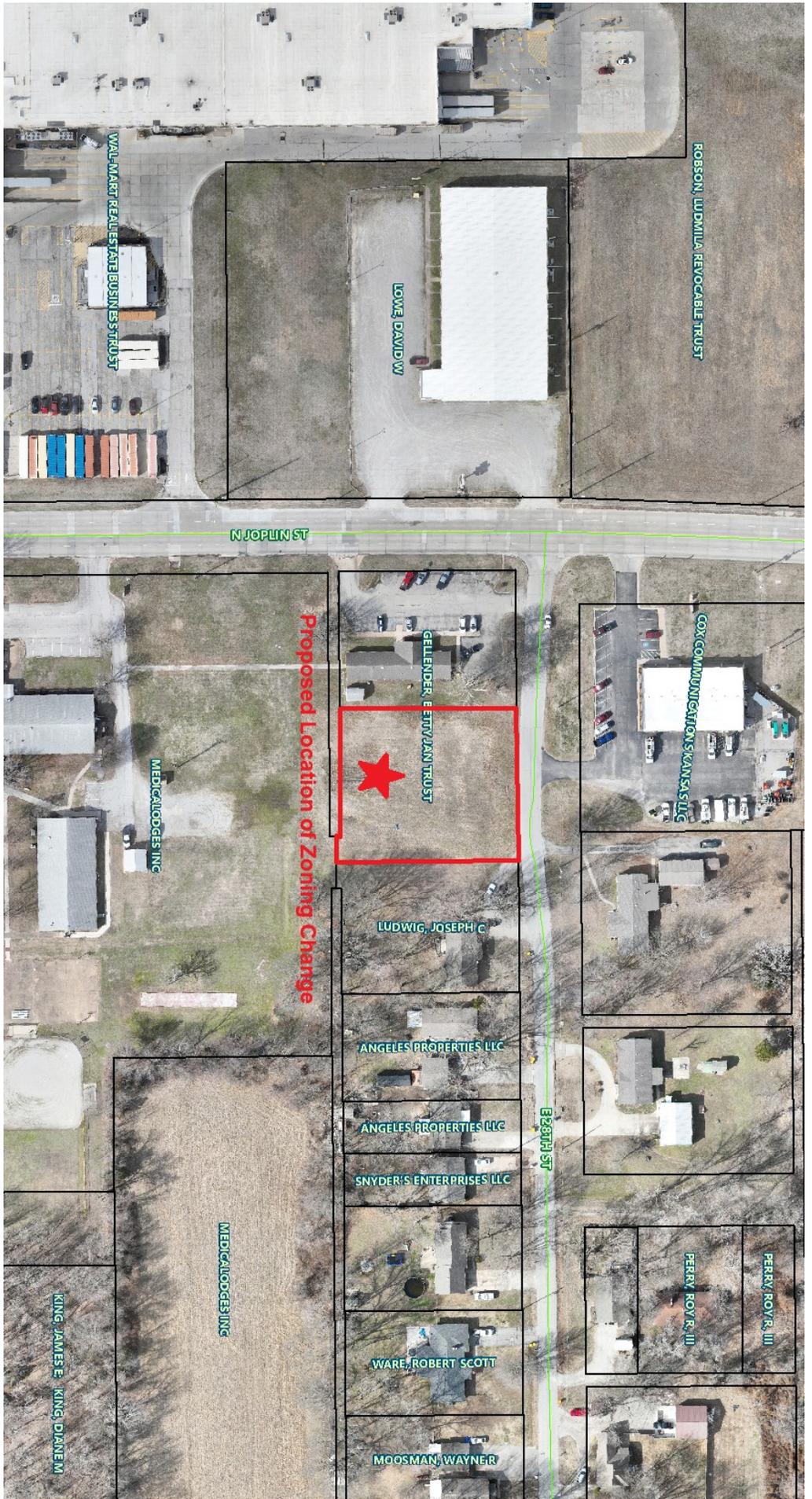
Requested Action: For the Governing Body to approve or disapprove the zoning change submitted by Tad Gellender, and if approved, direct staff to prepare the appropriate Ordinance.

If you have any questions regarding this matter, please feel free to contact me at 620-230-5551.

Sincerely,



DeAnna Goering
Secretary, Planning Commission/Board of Zoning Appeals



ROBSON, LUDMILA REVOCABLE TRUST

LOWE DAVID W

WAL-MART REAL ESTATE BUSINESS TRUST

N JOPLIN ST

Proposed Location of Zoning Change

GELLENDEK, E ETTY DAN TRUST

COX COMMUNICATIONS KANSAS LLC

MEDICALODGES INC

LUDWIG, JOSEPH C

ANGELES PROPERTIES LLC

ANGELES PROPERTIES LLC

SNYDER'S ENTERPRISES LLC

E 28TH ST

MEDICALODGES INC

KING, JAMES E. KING, DIANE M

WARE, ROBERT SCOTT

MOOSMAN, WAYNER

PERRY, ROY R, III

PERRY, ROY R, III

Interoffice Memorandum

To: Daron Hall, City Manager
CC: Tammy Nagel, City Clerk; Dexter Neisler, Zoning Administrator
From: DeAnna Goering, Secretary, Planning Commission/Board of Zoning Appeals
Date: January 28, 2026
Subject: Agenda Item – February 10, 2026
Variance – Christian Construction – 1724 Silverback Way

The Planning Commission/Board of Zoning Appeals, in its meeting of January 26, 2026, considered a request submitted by Christian Construction for a set-back variance at 1724 Silverback Way to allow a single-family home. After reviewing all evidence presented, the Planning Commission/Board of Zoning Appeals voted unanimously to recommend to the Governing Body **approval** of the request based on the following criteria:

Character of Neighborhood: This variance does not change the character of the neighborhood in any way.

Zoning and Nearby Property Use: This variance does not affect the use of any nearby property in any way.

Project Suitability for Proposed Use: This project is suitable for the proposed use as it does not change or affect any existing features including streets, drainage areas, or sanitary sewers.

Detrimental Affects to Nearby Properties: This variance will not pose any detrimental affects to any nearby properties.

Affects to Public Health, Safety, & Welfare: Public health, safety, and welfare will not be affected by this variance.

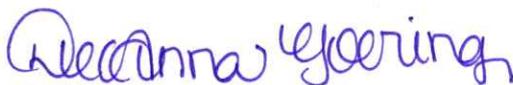
Staff Recommendation: Approve. This variance does not change or affect the character of the neighborhood.

In this regard, would you place this item on the agenda for the City Commission meeting scheduled for February 10, 2026.

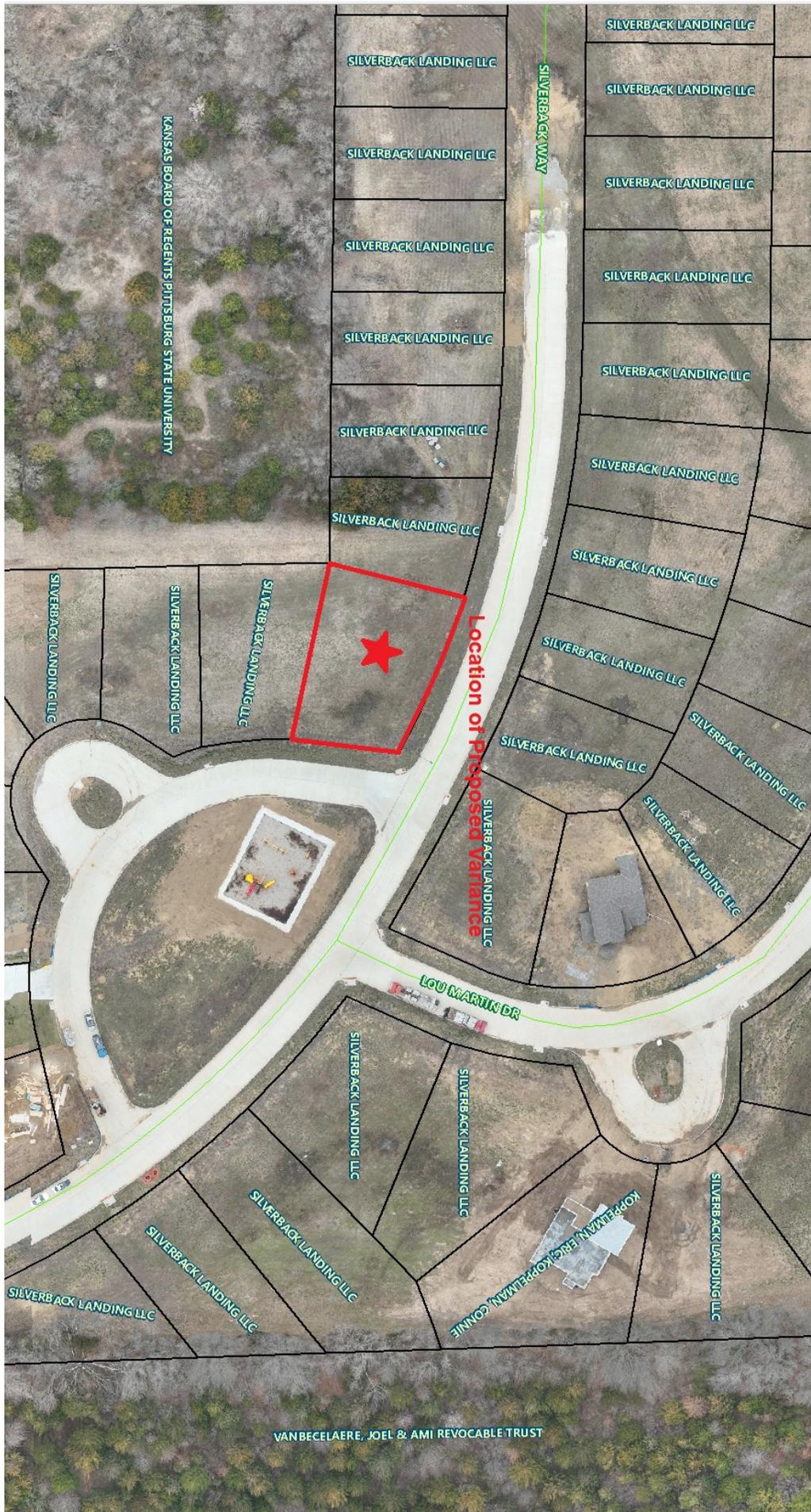
Requested Action: For the Governing Body to approve or disapprove the variance submitted by Christian Construction. If the Governing Body disapproves the variance, they may, by a simple majority, deny the request, or send it back to the Planning Commission/Board of Zoning Appeals for further consideration.

If you have any questions regarding this matter, please feel free to contact me at 620-230-5551.

Sincerely,



DeAnna Goering
Secretary, Planning Commission/Board of Zoning Appeals



Interoffice Memorandum

To: Daron Hall, City Manager
CC: Tammy Nagel, City Clerk; Dexter Neisler, Zoning Administrator
From: DeAnna Goering, Secretary, Planning Commission/Board of Zoning Appeals
Date: January 28, 2026
Subject: Agenda Item – February 10, 2026
Variance – Mellies – 502 E Park

The Planning Commission/Board of Zoning Appeals, in its meeting of January 26, 2026, considered a request submitted by Dustin Mellies for a set-back variance at 502 E Park to allow the construction of a new, single-family home. After reviewing all evidence presented, the Planning Commission/Board of Zoning Appeals voted unanimously to recommend to the Governing Body **approval** of the request based on the following criteria:

Character of Neighborhood: This variance does not change the character of the neighborhood in any way.

Zoning and Nearby Property Use: This variance does not affect the use of any nearby property in any way.

Project Suitability for Proposed Use: This project is suitable for the proposed use as it does not change or affect any existing features including streets, drainage areas, or sanitary sewers.

Detrimental Affects to Nearby Properties: This variance will not pose any detrimental affects to any nearby properties.

Affects to Public Health, Safety, & Welfare: Public health, safety, and welfare will not be affected by this variance.

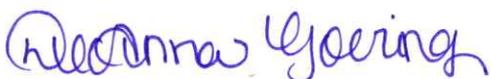
Staff Recommendation: Approve. This variance does not change or affect the character of the neighborhood.

In this regard, would you place this item on the agenda for the City Commission meeting scheduled for February 10, 2026.

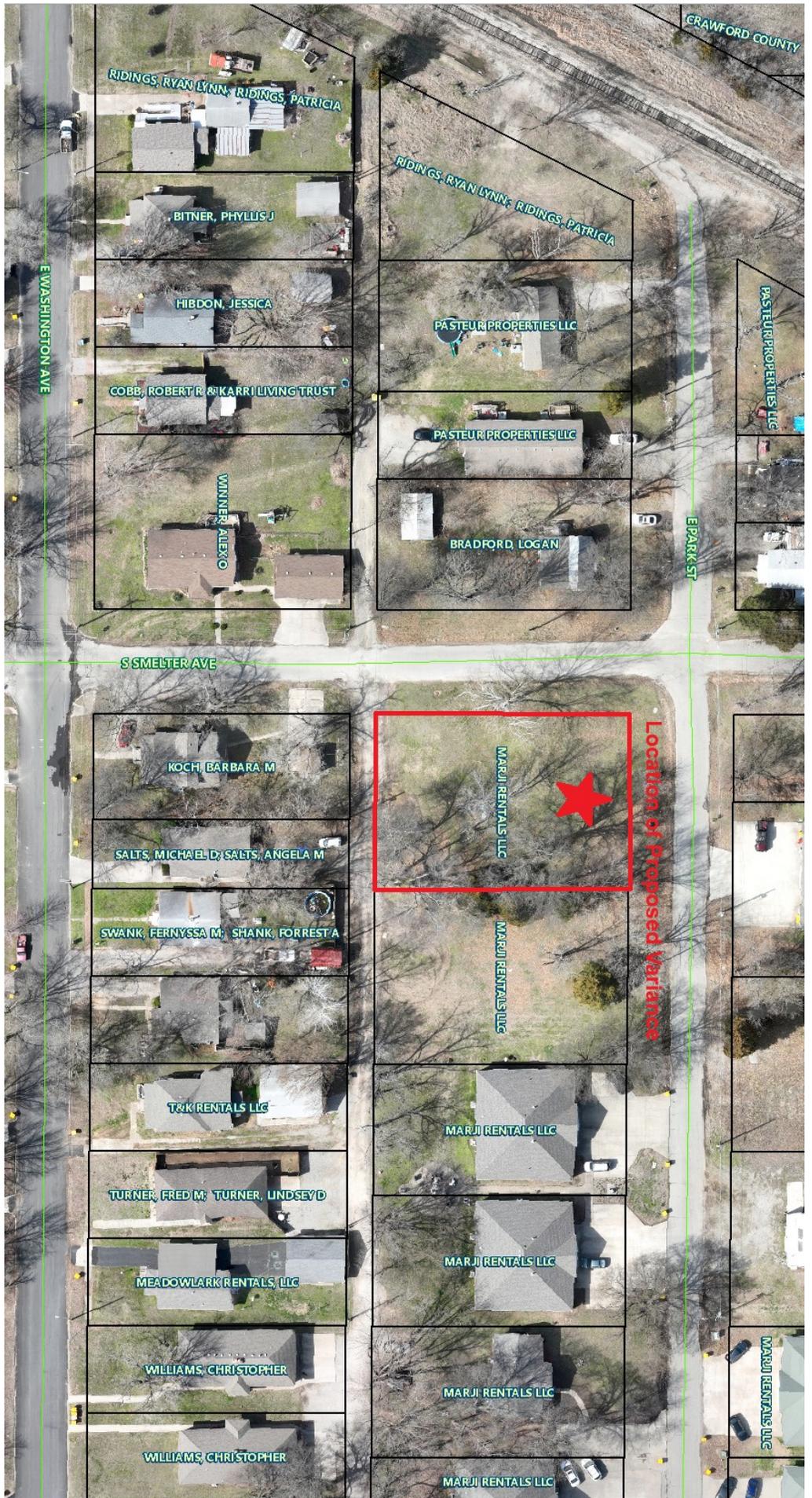
Requested Action: For the Governing Body to approve or disapprove the variance submitted by Dustin Mellies. If the Governing Body disapproves the variance, they may, by a simple majority, deny the request, or send it back to the Planning Commission/Board of Zoning Appeals for further consideration.

If you have any questions regarding this matter, please feel free to contact me at 620-230-5551.

Sincerely,



DeAnna Goering
Secretary, Planning Commission/Board of Zoning Appeals



Interoffice Memorandum

To: Daron Hall, City Manager
CC: Tammy Nagel, City Clerk; Dexter Neisler, Zoning Administrator
From: DeAnna Goering, Secretary, Planning Commission/Board of Zoning Appeals
Date: January 28, 2026
Subject: Agenda Item – February 10, 2026
Variance – Mellies – 00000 E 22nd

The Planning Commission/Board of Zoning Appeals, in its meeting of January 26, 2026, considered a request submitted by Dustin Mellies for a variance at 00000 E 22nd (400 Block of East 22nd Street) to allow front-yard parking. After reviewing all evidence presented, the Planning Commission/Board of Zoning Appeals voted unanimously to recommend to the Governing Body **approval** of the request based on the following criteria:

Character of Neighborhood: This variance does not change the character of the neighborhood in any way.

Zoning and Nearby Property Use: This variance does not affect the use of any nearby property in any way.

Project Suitability for Proposed Use: This project is suitable for the proposed use as it does not change or affect any existing features including streets, drainage areas, or sanitary sewers.

Detrimental Affects to Nearby Properties: This variance will not pose any detrimental affects to any nearby properties.

Affects to Public Health, Safety, & Welfare: Public health, safety, and welfare will not be affected by this variance.

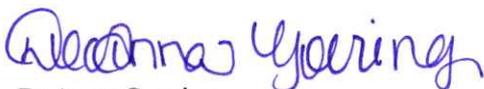
Staff Recommendation: Approve. This variance does not change or affect the character of the neighborhood.

In this regard, would you place this item on the agenda for the City Commission meeting scheduled for February 10, 2026.

Requested Action: For the Governing Body to approve or disapprove the variance submitted by Dustin Mellies. If the Governing Body disapproves the variance, they may, by a simple majority, deny the request, or send it back to the Planning Commission/Board of Zoning Appeals for further consideration.

If you have any questions regarding this matter, please feel free to contact me at 620-230-5551.

Sincerely,



DeAnna Goering
Secretary, Planning Commission/Board of Zoning Appeals





BRENT NARGES
Chief of Police

PITTSBURG

POLICE DEPARTMENT

Beard-Shanks Law Enforcement Center

201 North Pine Street

Pittsburg, Kansas 66762

(620) 235-0400

To: City Manager Daron Hall
Chief of Police Brent Narges

From: Major Detective Adan Nance

Date: 02/04/2026

Subject: Pittsburg City Commission Agenda item, for the February 10th, 2026, meeting, re: Flock Safety contract consolidation and renewal

The Pittsburg Police Department is seeking approval to renew its original contract with Flock Safety for Automated License Plate Recognition (ALPR) technology and to consolidate the Department’s existing Flock Safety agreements into a single contract with one billing cycle for a new two-year term. This technology has become a critical investigative tool, assisting officers in identifying suspects, solving crimes, and improving public safety within the City of Pittsburg.

In August 2023, the City Commission approved a one-year lease with a two-year renewal option for the implementation of Flock Safety’s Falcon ALPR cameras. Fourteen (14) cameras were installed in February 2024. Since their installation, the system has proven to be an invaluable resource in combating crime, recovering stolen property and generating investigative leads.

Building on the success of this initial investment, the Police Department requested additional ALPR cameras and expanded software capabilities in May 2025 to further enhance investigative effectiveness. The City Commission approved that request, resulting in a second two-year contract for eighteen (18) additional ALPR cameras and an expanded investigative search package.

The results from the use of this technology have been significant. To date, over \$600,000 in stolen property has been recovered, including 32 vehicles, and 8 firearms have been seized. Additionally, 60 arrests have been made, with more than 10 cases forwarded for prosecution consideration. Numerous other investigations have benefitted from leads generated directly through the Flock ALPR system.

The ALPR system has supported investigations across a wide range of offenses, including homicide, vehicle theft, vehicle burglaries, criminal damage, stalking, hit-and-run crashes, aggravated battery, and drug-related cases. The ability to quickly identify suspect vehicles and link them to criminal activity has substantially strengthened the Department’s investigative capabilities.

The annual cost per ALPR camera is \$3,000. Under the original contract, the 14 cameras cost \$42,000 annually. The second contract includes 18 cameras at \$54,000 annually, plus an additional investigative search package at \$7,500 annually, for a total of \$61,500 per year for software and maintenance.



BRENT NARGES
Chief of Police

PITTSBURG POLICE DEPARTMENT

Beard-Shanks Law Enforcement Center

201 North Pine Street
Pittsburg, Kansas 66762

(620) 235-0400

The Department is now requesting approval to renew the original contract and consolidate both agreements into one contract for a total of 32 ALPR cameras with the additional investigative search package. Under the consolidated contract, the annual cost would be \$103,500.

When the City paid the invoice for the second contract, the full two-year cost was paid upfront. As a result, consolidating the contracts would create a credit of \$88,472.88 for the first year of the new agreement, leaving a remaining balance of \$15,027.12 for year one. Year two would be billed at the full annual rate of \$103,500. Funding for this continued project is anticipated to come from the Public Safety Sales Tax.

It is important to note that this request does not increase costs to the City. The consolidated contract reflects the same total annual expenditure that would occur if the original contract were renewed and both agreements remained separate. This action is administrative in nature and is intended to simplify contract management while continuing the City's partnership with Flock Safety.

The Pittsburg Police Department is committed to the ethical, lawful, and transparent use of the Flock Safety ALPR system. Department policy strictly governs authorized use and expressly prohibits misuse. The system captures only vehicle and license plate information and does not collect personal identifiers such as faces or demographic data. Flock cameras are not used for automated or remote traffic enforcement. Access is limited to authorized personnel, all searches are logged and regular audits are performed. Data is only retained for a limited period unless preserved as evidence. These safeguards ensure responsible use of Flock Safety technology while protecting privacy and maintaining public trust.

I respectfully request that this item be placed on the agenda for the upcoming City Commission meeting and that the necessary measures be approval or disapproval of staff's request to proceed with the contract renewal and consolidation and authorize the Mayor to sign. Please feel free to contact me if you have any questions or require additional information.

Thank you for your continued support and consideration of this request.

Major Adan Nance

02/04/2026

Date

Flock Safety + KS - Pittsburg PD

Flock Group Inc.
1170 Howell Mill Rd, Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Joshua Hyman
joshua.hyman@flocksafety.com
9184096607

Created Date: 01/29/2026
Expiration Date: 02/28/2026
Quote Number: Q-185657
PO Number:



Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 201 N Pine St Pittsburg, Kansas 66762

Ship To: 201 N Pine St Pittsburg, Kansas 66762

Billing Company Name: KS - Pittsburg PD

Subscription Term: 24 Months

Billing Contact Name:

Payment Terms: Net 30

Billing Email Address:

Retention Period: 30 Days

Billing Phone:

Billing Frequency: Annual - First Year at Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$103,500.00
Flock Safety Platform			
Flock Safety Platform - Essentials	Included	1	Included
Flock Safety Flock OS			
Enhanced LPR Upgrade	Included	1	Included
Flock Safety LPR Products			
Flock Safety LPR, fka Falcon	Included	32	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			

Subtotal Year 1:	\$103,500.00
Annual Recurring Subtotal:	\$103,500.00
Estimated Tax:	\$0.00
Contract Total:	\$207,000.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Proposed Special Terms: The term of this contract shall be from 2/22/2026 to 2/21/2028. This Agreement supersedes any and all previously executed agreement between the Parties, relating to the provision of services by Flock to Customer and any exhibits attached thereto or incorporated therein by reference. Upon execution of this Agreement, all previously executed agreements pertaining to the Services provided shall run coterminous with the Term of this Agreement. In the event of any overlap in subscription terms and prior invoices, payments will be provided in pro rata credit. Any estimates provided on credits are subject to change based on execution of new contract.

Annual Billing Schedule	
Year 1	\$103,500.00
Year 2	\$103,500.00
Contract Total: \$207,000.00	
Estimated Credits: -\$88,472.88	
Net Total: \$118,527.12	
Annual Totals	
Year 1 + Estimated Credit:	\$15,027.12
Annual Recurring:	\$103,500.00
<i>All credits are estimates based on contract start of 02/22/2026.</i>	

Product and Services Description

FlockOS Features	Description
Enhanced LPR Upgrade	The Enhanced LPR Package is a software add-on for any of the FlockOS® tiers designed to help detectives and patrol officers conduct more efficient, informed, and collaborative investigations. Its advanced License Plate Recognition (LPR) features streamline investigations, providing officers with immediate access to essential information and improving communication within and across departments.
Flock Safety LPR, fka Falcon	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint™ technology (proprietary machine learning software) and real-time alerts for unlimited users.
Flock Safety Platform - Essentials	An integrated public safety platform that detects, centralizes and decodes actionable evidence to increase safety, improve efficiency, and connect the community.

FlockOS Features & Description

FlockOS Features	Description
Convoy Search	Unearth hidden connections by detecting suspect vehicles that frequently travel together. This tool is invaluable for investigating organized or serial crimes and identifying accomplices.
Visual Search	Transforms any digital photo into a potent investigative lead, enhancing evidence collection. Upload the image of a vehicle into FlockOS® to initiate a reverse image search that will help you identify crucial suspect vehicle information and unlock dead-end investigations.
Multi Geo Search	Connects the dots between multiple crimes and crime scenes. Link a suspect vehicle to multiple incidents based on location, without needing a vehicle description or plate number.

Custom Hot List Attachments	The ability to add case notes, photos, reports, and other relevant case information to Custom Hot List Alerts
Custom Hot List Deconfliction	Allows Flock Safety users to identify overlapping investigations within their agency and within other law enforcement agencies and provide the contact information of opted-in parties to facilitate collaboration.
Unlimited Vehicle Description Alerts	Users can set up and receive notifications for suspect vehicles based on body type, make, color, location and timeframe. Notifications are sent via app, SMS or email when a vehicle matching the predetermined criteria passes a camera in your organization's network.
Community Network Access	The ability to request direct access to feeds from privately owned Flock Safety LPR cameras located in neighborhoods, schools, and businesses in your community, significantly increasing actionable evidence that clears cases.
Unlimited Users	Unlimited users for FlockOS
State Network (License Plate Lookup Only)	Allows agencies to look up license plates on all cameras opted into the Flock Safety network within your state.
Nationwide Network (License Plate Lookup Only)	With the vast Flock Safety sharing network, law enforcement agencies no longer have to rely on just their devices alone. Agencies can leverage a nationwide system boasting 10 billion additional plate reads per month to amplify the potential to collect vital evidence in otherwise dead-end investigations.
Law Enforcement Network Access	The ability to request direct access to evidence detection devices from Law Enforcement agencies outside of your jurisdiction.
Time & Location Based Search	Search full, partial, and temporary plates by time at particular device locations
License Plate Lookup	Look up specific license plate location history captured on Flock devices
Vehicle Fingerprint Search	Search footage using Vehicle Fingerprint™ technology. Access vehicle type, make, color, license plate state, missing / covered plates, and other unique features like bumper stickers, decals, and roof racks.
Insights & Analytics	Reporting tool to help administrators manage their LPR program with device performance data, user and network audits, plate read reports, hot list alert reports, event logs, and outcome reports.
Real-Time NCIC Alerts on Flock ALPR Cameras	Receive automated alerts when vehicles entered into established databases for missing and wanted persons are detected, including the FBI's National Crime Information Center (NCIC) and National Center for Missing & Exploited Children (NCMEC) databases.
Unlimited Custom Hot Lists	Ability to add a suspect's license plate to a custom list and get alerted when it passes by a Flock camera

**SCHEDULE E-1 TO
STATE & MUNICIPAL LEASE/PURCHASE AGREEMENT
Lease No. 5000168-014**

WHEREAS, City of Pittsburg, Kansas (the "Lessee") is a political subdivision duly organized under the constitution and laws of the State where Lessee is located;

WHEREAS, it is necessary and desirable and in the best interest of the Lessee, as lessee, to enter into a State & Municipal Lease/Purchase Agreement (the "Lease") with Clayton Holdings, LLC, as lessor (the "Lessor"), for the purposes described therein, including the leasing of the Equipment; and

WHEREAS, the Lessee has, in accordance with the requirements of law, fully budgeted and appropriated sufficient funds for the current fiscal year to make the Rental Payments scheduled to come due during the current fiscal year and to meet its other obligations, and such funds have not been expended for other purposes.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF CITY OF PITTSBURG, KANSAS, AS FOLLOWS:

Section 1. The Lease and the Escrow Agreement, in substantially the same form as presented to this meeting, and the terms and performance thereof are hereby approved, and the Mayor of the Lessee is hereby authorized to execute and deliver the Lease and the Escrow Agreement, on behalf of the Lessee, with such changes therein as shall be approved by such officer, such approval to be conclusively evidenced by such officer's execution thereof.

Section 2. The Lessee shall, and the officers, agents and employees of the Lessee are hereby authorized and directed to take such further action and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution, and to carry out, comply with and perform the duties of the Lessee with respect to the Lease and the Escrow Agreement.

Section 3. Lessee hereby designates the Lease as a "qualified tax-exempt obligation" as defined in Section 265(b)(3)(B) of the Internal Revenue Code. The aggregate face amount of all tax-exempt obligations (including the Lease, but excluding private activity bonds other than qualified 501(c)(3) bonds) issued or to be issued by Lessee and all subordinate entities thereof during the current calendar year is not reasonably expected to exceed \$10,000,000. Lessee and all subordinate entities thereof will not issue in excess of \$10,000,000 of tax-exempt obligations (including the Lease, but excluding private activity bonds other than qualified 501(c)(3) bonds) during the current calendar year without first providing Lessor with an opinion of nationally recognized counsel in the area of tax-exempt municipal obligations acceptable to Lessor, that the designation of the Lease as a "qualified tax-exempt obligation" will not be adversely affected.

Section 4. Moneys sufficient to pay all Rental Payments required to be paid under the Lease during Lessee's current fiscal year are hereby appropriated to such payment, and such moneys will be applied in payment of all Rental Payments due and payable during the current fiscal year.

Section 5. This Resolution shall take effect and be in full force immediately after its adoption by the governing body of the Lessee.

PASSED AND ADOPTED by the governing body of City of Pittsburg, Kansas this ___ day of _____, 20__.

ATTEST: City of Pittsburg, Kansas

By: _____ By: _____

Printed Name: _____ Printed Name: Chuck Munsell

Title: _____ Title: Mayor

Interoffice Memorandum

TO: Daron Hall, City Manager

FROM: Missy Scott, Director of Finance

DATE: January 7, 2026

SUBJECT: Purchase Request – Budget Software to Improve Compliance and Accuracy

Purpose

The purpose of this memo is to request approval to purchase budget software that will improve financial compliance, accuracy, and reporting efficiency for the City.

Background

Currently, budgeting and compliance tracking are managed through a combination of spreadsheets and manual processes. While these methods have been workable, they increase the risk of errors, make compliance reviews more time-consuming, and can be difficult for staff and decision-makers to easily understand.

As regulations and reporting requirements continue to increase, the City would benefit from a centralized system designed specifically for government budgeting and compliance.

Proposed Solution: ClearGov

The proposed budget software is designed for municipal use and will:

- Improve accuracy by reducing manual data entry
- Ensure compliance with state and local financial regulations
- Provide clear, easy-to-read reports for staff, auditors, and the City Commission
- Increase efficiency by streamlining budget preparation and amendments
- Improve transparency and accountability in financial reporting
-

Benefits to the City

- Reduces the risk of compliance issues and audit findings
- Saves staff time and allows focus on higher-value work
- Improves understanding of budget information for both staff and elected officials
- Supports better financial decision-making

Cost and Funding

The cost of the software is \$15,120 one-time setup plus \$34,515 annually, which includes license, implementation, training, and support. Included in the package is Base Platform, Operational Budgeting, Personnel Budgeting, and Digital Budget Book. Funding is available through the General Fund, Finance Department Budget.

Vendor

ClearGov has been vetted by Buy Board, a National Purchasing Cooperative to assure competitive price.

Recommendation

Staff recommends approval of the purchase of the budget software to enhance compliance accuracy, improve operational efficiency, and provide clearer financial information to the City Commission and the public.

Prepared By	Brian Kochheiser
Prepared On	Oct 23, 2025
Type	NL

Prepared For	Pittsburg, KS
Valid Until	Dec 31, 2025

Subscription Option #1: Operational + Personnel Budgeting		
Setup Services	Tier / Rate	Service Fees
ClearGov Setup: Includes activation, onboarding, and training for ClearGov solutions	Tier 3B	\$ 18,900.00
ClearGov Setup: Bundle Discount - Discount for bundled solutions	Tier 3B	\$ (3,780.00)
One-Time Setup Investment		\$ 15,120.00
Subscription Services	Tier / Rate	Service Fees
ClearGov Base Platform	Tier 3B	\$ 2,500.00
ClearGov Operational Budgeting	Tier 3B	\$ 15,200.00
ClearGov Personnel Budgeting	Tier 3B	\$ 15,200.00
ClearGov Digital Budget Book	Tier 3B	\$ 10,400.00
Bundle Discount: Platform (25%)	Tier 3B	\$ (625.00)
Bundle Discount: Modules (20%)	Tier 3B	\$ (8,160.00)
Annual Subscription Investment		\$ 34,515.00

Business Case: Standardizing Financial Data to Mitigate Risk & Restore Public Trust Pittsburg, KS + ClearGov

Created for Pittsburg, KS City Commission



EXECUTIVE SUMMARY: The Risk of Status Quo

The City of Pittsburg is currently managing a ~\$72M budget using manual spreadsheets. This outdated process recently resulted in the release of three conflicting versions of the budget document. Consequently, this led to public confusion regarding the City's assessed valuation (\$181M vs. \$179M) and Mill Rate (50.854 vs. 52.006) during the December Commission meeting.

The Solution: Transitioning to **ClearGov** replaces disconnected spreadsheets with a cloud-based platform. This ensures that staff and elected officials are always viewing the exact same, audit-trailed numbers while presenting the budget in a way residents can easily follow. The investment represents an internal control mechanism and public trust initiative.

The Cost of Inaction

While Excel is “free”, it is expensive to operate at the City’s size due to labor hours and risk. Below is an estimated comparison of our current costs versus verified results from other municipalities.

Cost Driver	Current Process	Validated Peer Results With ClearGov*
Data Entry & Consolidation	~250 Hours in staff time	95% reduction in labor; Rogers County, OK reduced prep time from 700 hours to just 20-40 hours
Review & Error Correction	~60 hours in data clean up	Instant updates; Delta County, CO changed personnel costs across the entire budget in seconds rather than hours
Spreadsheet Management	High Risk due to broken formulas or incorrect version	Eliminated Complexity; Christian County, MO eliminated 70-80 spreadsheets, saving 100 staff hours
Physical Production	Time consuming to create and print	Digital (and PDF) version that is ADA friendly

*Footnote: [The ROI of Budget Cycle Management](#)

Financial Conclusion: The investment in ClearGov is estimated to be nearly net-neutral in soft cost savings while eliminating the risk of incorrect public data.

The “Risk” Narrative: Why Now?

The Commission has correctly identified that taxpayers deserve an explanation for the recent discrepancies. We cannot enter the FY27 budget development cycle using the same tools that caused the FY26 errors.

- **Restoring Public Trust:** The recent confusion over the Mill Rate has damaged credibility. This is a solvable problem. For example, **Vicksburg, MI** utilized these transparency tools to “rebuild public trust” and modernize their process following a period of financial questions. Similarly, **Page, AZ**, used ClearGov to legitimize expenses and answer public questions after revenue dips.
- **Audit-Proofing the Budget:** In December, the Commission heard from residents confused over three different budget books. ClearGov creates a single digital record with an audit-trail. If a line item changes there are automatic updates to the budget book before public. **Chatham County, NC** reported updating charts and tables in minutes rather than hours, ensuring all data is synchronized and accurate.
- **ERP Migration Security:** As the City migrates from Incode to Munis, historical data risks being lost. ClearGov acts as a stable bridge, housing our historical data and ensuring the FY27 budget is built on accurate actuals.

TIMELINE & PROCUREMENT STRATEGY

To ensure the FY27 budget process is error-free, the system must be live before departmental requests begin in April/May.

- **Target “Go-Live” Date:** April 2026
- **Implementation Duration:** ~90 days
- **Required Kickoff:** January 15, 2026
- **Approval Date:** January 13, 2026

To expedite this timeline and meet the January deadline, the City can utilize the **BuyBoard Purchasing Cooperative**. This satisfies all competitive bidding requirements, allowing the Commission to approve the contract immediately without delay.



*By implementing ClearGov, Pittsburg, KS can **modernize its budgeting process, improve financial transparency, and eliminate inefficient manual work**—ensuring a stronger financial future.*



Plan, budget and engage with confidence.



Prepared By: Brian Kochheiser

Prepared For: Pittsburg, KS

Prepared On: December 18, 2025

WHAT WE'VE LEARNED ABOUT Pittsburg, KS

Key Priorities: Eliminate manual Excel errors during budget season and present the budget in a user-friendly format

Current State:

- Broken collection of spreadsheets
- Exporting data from the ERP takes significant prep work to use
- Manual budget book build is time consuming

Ideal State:

- Error-free budget generation with scenario planning
- Collaborative workflow with department heads
- Digital budget book that is easy to follow and understand

ClearGov Delivers Just Right Software

Purpose built for local governments and school districts.



Make budgeting easier

Replace document chasing and manual data entry with streamlined processes.



Unite your team

Bring departments together within a connected platform.



Tell your financial story, effectively

Transform dense budget data into a clear narrative that resonates.



Future-proof the budget cycle

Create a repeatable process that survives staff turnover.



**ClearGov works with 1300+
communities across the country.**

ClearGov helps you budget better

Here's how we accomplish that...



Built for the public sector

Best practices and workflows built for the way you work



All-in-one budget cycle management

Our modules work together as a unified system



Get value, quickly

No systems integration or IT resources required



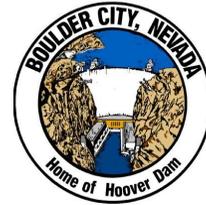
Industry experts at your side

We partners with you through your entire budget cycle

17 Kansas
Customers

Cities Shine with ClearGov

1,400+
Customers



Operational Budgeting

Collaborative budgeting software that streamlines communication with department heads and other budget stakeholders. A one-stop shop to dynamically forecast what-if scenarios, build a budget and communicate budgeting rationale.

Operational Budget Dashboard

Quickly see and share the status of your budget-building process. Filter on current and historical financial data. Automatically aggregate all budget requests in one place.

Departmental Collaboration

Easily assign department budgets and invite department heads to submit requests and rationale. Easily track request and review status and send automatic reminders.

AI Driven Forecasting

Sophisticated yet easy-to-use AI module enables you to create unlimited forecasts. Easily modify assumptions at the category level and instantly see the impact.

Centralized Communication

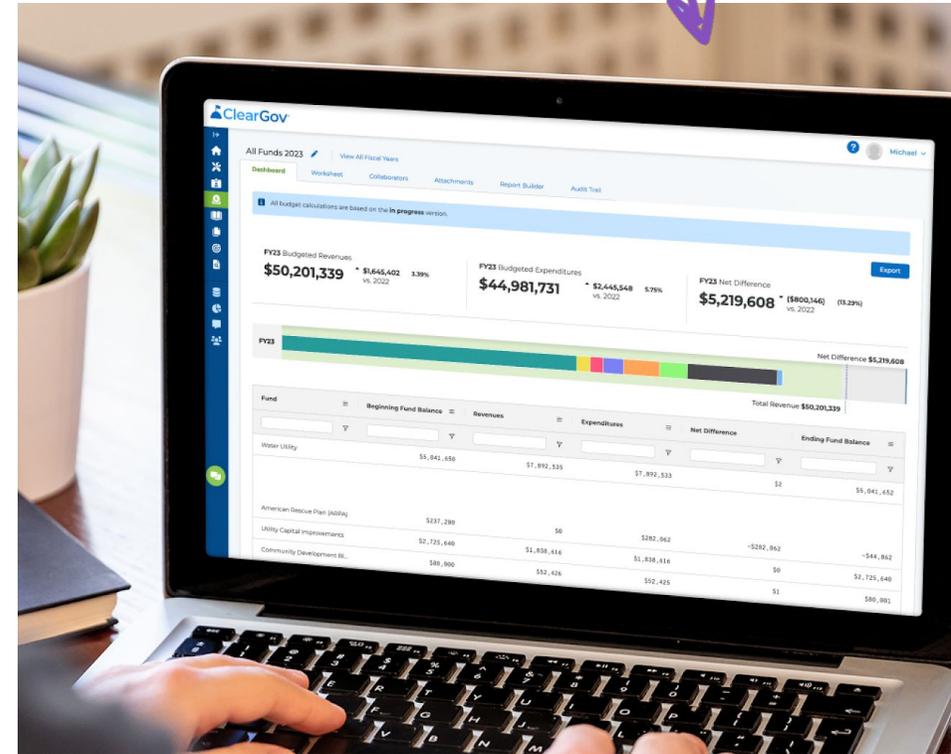
Add comments, documents and supporting information to any line item. All content is centralized to streamline your budget review and communication process.

Audit Trail

All budget edits are automatically tracked and stored within an audit trail. Easily review the historical record of budget decisions and communication.

Report Builder

Create and export custom reports to share your operating budget with internal and external stakeholders and existing systems.



Personnel Budgeting

A unique software platform built specifically to help finance directors more easily budget for salaries and benefits. Complete with powerful tools to manage position requests, track multiple positions for a single employee, streamline vacancy planning, and much more.

Metrics Dashboard

Get a bird's eye view of staffing stats, as well as visually compare salary and benefits budgeting scenarios.

Position Request Manager

Manage position requests effortlessly with customizable forms, and see how different positions affect your budget.

Vacancy Planning

Budget well into the future with the ability to create and fill vacant positions on specified dates.

Position Control

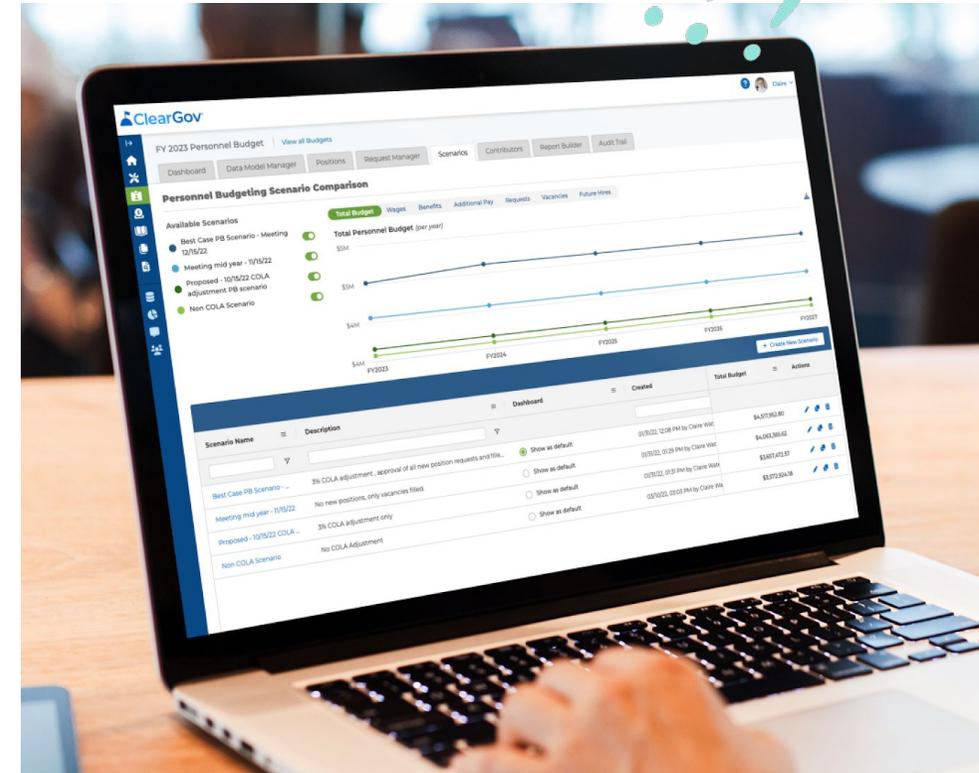
View and track the total compensation for each filled and unfilled position, including wages, benefits, and additional pay.

Union Negotiation Planning

Analyze the effects of salary and benefit adjustments on your budget to facilitate informed negotiations.

Multi-year Personnel Plans

Create scenarios forecasting into the future and manage your budget by dollar amount or percentage adjustments.



Digital Budget Book

The industry's first website-based solution that automates most of the budget book creation process using templates and data-driven charts and tables. Meet GFOA award criteria and deliver new levels of clarity, engagement and understanding for your citizens.

Web, Mobile & PDF Versions

We provide the best of all worlds to present your budget book — website, mobile, and PDF formats — to exceed public expectations for optimal viewing.

Customizable Pages

Create a beautiful budget book with flexible pages that are easy to use, ADA-optimized, and fully customizable — no developer or designer needed.

GFOA Award Checklist

A built-in checklist helps you create an award-winning book for the GFOA Budget Award. Easily check off criteria as you complete the list to stay on track.

Auto-generated Content

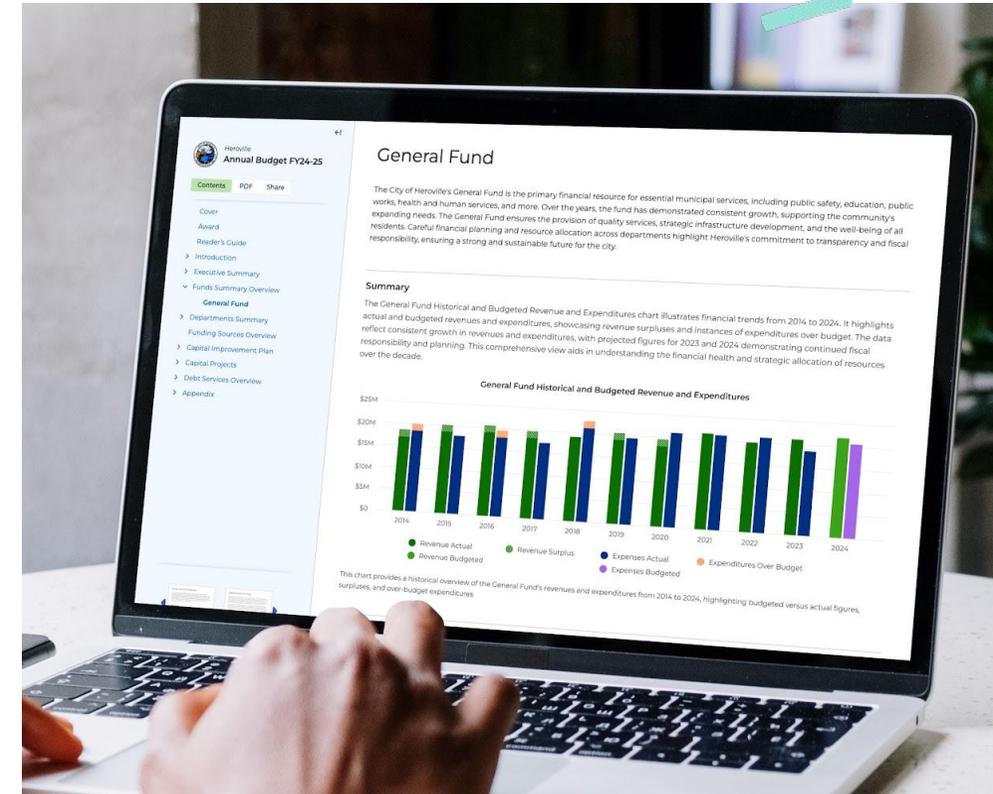
Auto-generate key content based on your budget data and best practices — creating a customizable framework that enhances data comprehension and readability for users.

Team Collaboration

Invite unlimited team members to easily add content to their assigned sections of the budget book to streamline collaboration and improve efficiency.

Automatic Data Updates

Revenue and expense data are updated automatically as your budget changes, so you don't have to manually — saving time and reducing the risk of inaccurate data.



Strategic Planning

Manage, execute and share any plan with ease and sophistication. Leverage best practices, templates, and collaboration to quickly and efficiently bring your plans to life.

Metrics Dashboard

Quickly assess the progress of goals, see future action items, manage upcoming tasks, and more with powerful visualizations.

Plan Manager

Based on market best practices, our 3-level planning framework enables you to easily create and maintain clear, powerful plans.

Team Collaboration

Assign unlimited team members to collaborate on your plan and automate reminder emails to ensure they contribute.

Progress Tracking

Leverage our ready-to-use metrics and KPIs for actionable insights and real-time tracking of your plan's progress.

Budget Allocation

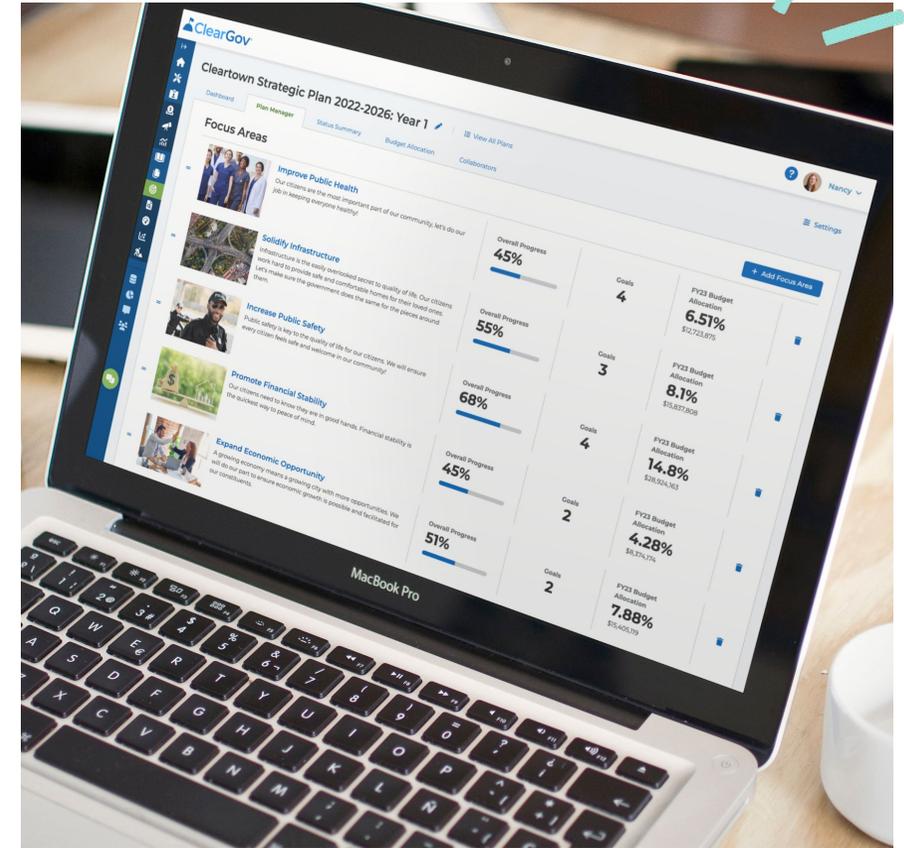
Connect your plan to specific funds to determine the impact, identify gaps, and communicate clearly with constituents.

Web, Mobile & PDF Versions

We provide the best of all worlds to present your plan — website, mobile, and PDF formats — to exceed public expectations.

NACo Award Checklist

A built-in checklist helps counties meet and exceed the criteria for the NACo EDGE Excellence in Strategic Planning Award.



Capital Project Tracking

Manage, track, and share capital projects with clarity and transparency. Simplify workflows, monitor progress, and deliver updates that keep your team and community aligned.

Keep Residents Informed

Publish timelines, financials, maps, and updates on ADA-compliant Public Project Pages that sync in real time to keep residents informed.

Streamline Internal Workflows

Automatically sync project details to reduce manual work, improve communication, and keep your team aligned with accurate, up-to-date information.

Stay on Top of Spending

Track budgets versus actuals for every phase, visualize trends, and identify potential overruns early to maintain financial control.

Visualize Project Timelines

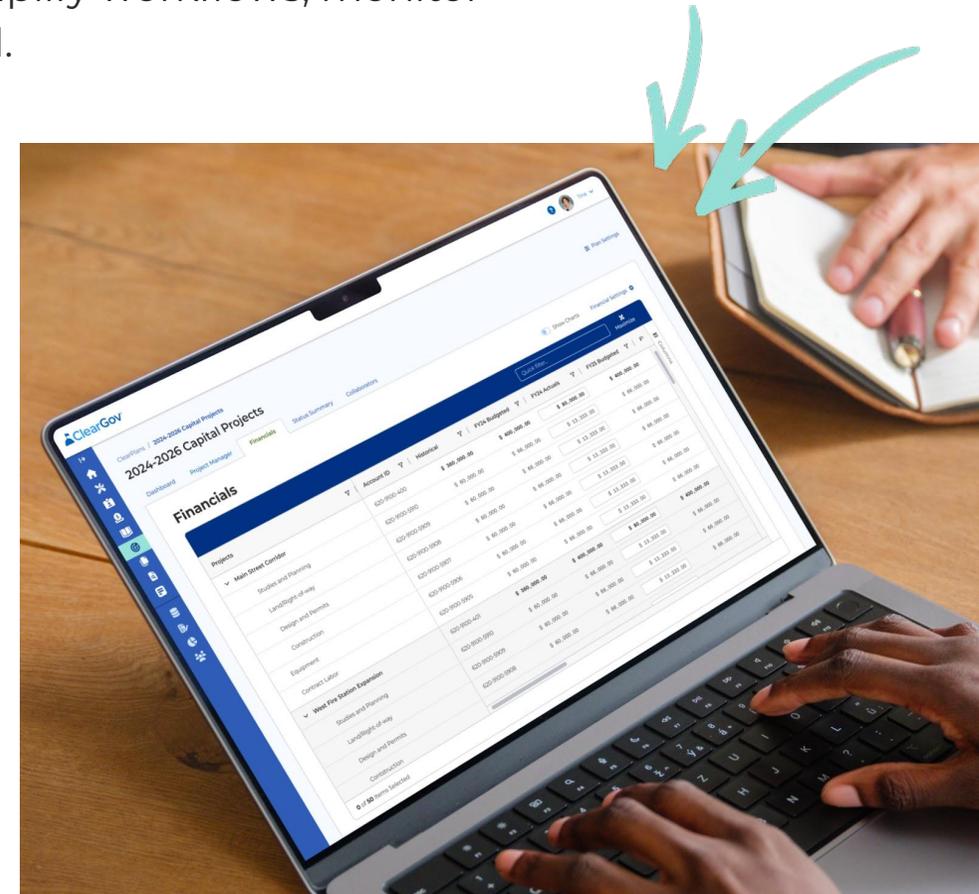
Create interactive Gantt charts to monitor progress, identify delays, and share clear, actionable schedules for better collaboration.

Centralize Collaboration

Streamline workflows by assigning roles, automating reminders, and providing teams with centralized updates for improved alignment.

Share Project Announcements

Use color-coded banners on Public Project Pages to communicate critical updates, minimize disruptions, and maintain a historical record for transparency.



Superior Customer Support

Dedication to clients and attention to process
deliver award-winning results

98%

Customer Satisfaction
with **Onboarding**

96%

Customer Satisfaction
with **Training**

75%

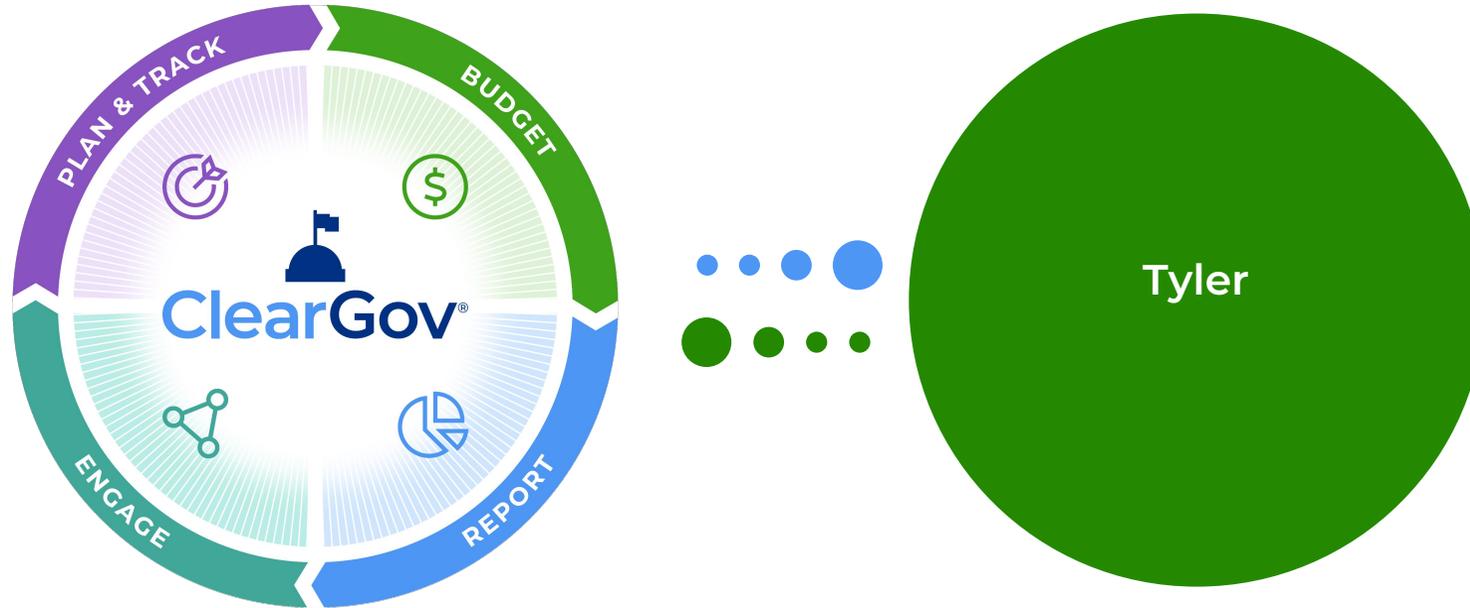
Data Onboarding Consultants
have local government
finance experience



“The ClearGov client success team has been incredible — patient, understanding, and responsive — every step of the way.”

– Jodi Cuneo, Finance Director, Walpole, MA

Complements Your Current Platform



Easy to Move Data In

ClearGov will onboard your accounting data

Easy to Move Data Out

Export budget information into current system

Journey to Success

From Order to Outcome

Activation

Onboarding

Build & Present



Kick-off

- Signed order
- Initial data audit
- Discuss schedule and key steps



Data Onboarding

- ClearGov data mapping
- Customer review/acceptance



Training

- Access ClearGov Academy
- Live customer workshops



Product Configuration

- Assign contributors / reviewers
- Customize capital request forms
- Setup units and wage schedules
- Setup additional pay & benefits
- Add/import employee data



Collect Input

- Auto-create baseline budget
- Assign segments to department heads and requestors
- Automated workflows to send and receive digital request forms



Build Your Budget

- Auto-load budget data from request forms
- Create what-if scenarios
- Review scenarios / dashboards with key stakeholders
- Sync Capital / Personnel Budgets with Operation Budget



Create Documents

- Auto-create fund summary and project pages
- Add narrative / content to CIP Book / Budget Book
- Auto-create department dashboards



Present

- Inform your community
- Link to your Website
- Submit for awards

← 60-90 DAYS →

PITTSBURG 2027 BUDGET CALENDAR

- February 10, 2026 – Budget Calendar Discussion with Commissioners
- February 24, 2026 – Budget Work Session – Human Resources & IT
- March 10, 2026 – Budget Work Session – Memorial Auditorium & Aviation
- March 24, 2026 – Budget Work Session – Property and Sanitation
- April 14, 2026 – Budget Work Session – Admin & Housing and Community Dev.
- April 28, 2026 – Budget Work Session - Public Utilities
- May 4, 2026 – The 2026 Five-Year Financial Plan projections are complete
- May 12, 2026 – Budget Work Session – Fire Department
- May 26, 2026 - Budget Work Session – Police Department
- June 2, 2026 – Working Session with City Commission and Executive Team
- June 9, 2026 – Parks and Recreation
- June 9, 2026 – Auditors to present ACFR at Commission meeting
- June 16, 2026 – County Clerk Assessed Valuation estimate for Property Taxes
- June 23, 2026 – County Clerk Present Assessed Valuation to City Commission
- July 14, 2026 – Adoption of Five-Year Financial Plan at City Commission Meeting
- July 28, 2026 – City Draft 2027 Budget to City Commission
- July 29, 2026 – Publish 2027 City Budget and Hearing Notice
- August 11, 2026 – City Commission 2027 Budget Discussion
- August 25, 2026 – City Commission 2027 Budget Discussion
- September 8, 2026 – Hold 2027 Revenue Neutral Rate and Budget Public Hearing and Adopt 2027 Budget
- September 9, 2026 – 2027 Adopted Budget is sent to the County Clerk to be certified