

**CITY OF PITTSBURG, KANSAS**  
**COMMISSION AGENDA**  
**Monday, December 23, 2024**  
**5:00 PM**

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A Special Meeting of the Pittsburg City Commission is called to be held at 5:00 p.m. on Monday, December 23<sup>rd</sup>, 2024, in the City Commission Room, located in the Law Enforcement Center at 201 North Pine, specifically to: (1) Conduct a Public Hearing regarding the 2024 Budget Amendment.

**PUBLIC HEARING:**

- a. PUBLIC HEARING – 2024 BUDGET AMENDMENT – The City advertised for a Public Hearing to be held on Monday, December 23, 2024, at 5:00 p.m. in the City Commission Room, located in the Law Enforcement Center, located at 201 North Pine, to hear and answer objections of taxpayers relating to the proposed amended use of 2024 funds in the 2024 budget. **Following the Public Hearing, approve or disapprove the amended use of funds.**

**ADJOURNMENT**



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Daron Hall, City Manager

2024

**Amended  
Certificate  
For Calendar Year 2024**

To the Clerk of Crawford, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**City of Pittsburg**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

|                       |               |             | 2024<br>Amended Budget |                 |                          |
|-----------------------|---------------|-------------|------------------------|-----------------|--------------------------|
|                       |               |             | Amount of<br>2023      | Adopted<br>2024 | Proposed Amended<br>2024 |
| Table of Contents:    |               |             | Tax that was Levied    | Expenditures    | Expenditures             |
| Fund                  | <u>K.S.A.</u> | Page<br>No. |                        |                 |                          |
| Section 8 Programs    |               | 2           |                        | 1,786,168       | 1,963,200                |
| Sanitation Utility    |               | 3           |                        |                 | 474,000                  |
|                       |               |             |                        |                 |                          |
|                       |               |             |                        |                 |                          |
|                       |               |             |                        |                 |                          |
| Totals                |               | xxxxxxxxxx  | 0                      | 1,786,168       | 2,437,200                |
| Summary of Amendments |               | 4           |                        |                 |                          |

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by:

\_\_\_\_\_  
Address:

\_\_\_\_\_  
Email:

\_\_\_\_\_  
Governing Body

CPA Summary

City of Pittsburg

2024

Adopted Budget

| Section 8 Programs                    | 2024<br>Adopted<br>Budget | 2024<br>Proposed<br>Budget |
|---------------------------------------|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1   | 64,068                    |                            |
| Receipts:                             |                           |                            |
| Ad Valorem Tax                        |                           |                            |
| Delinquent Tax                        |                           |                            |
| Motor Vehicle Tax                     |                           |                            |
| Recreational Vehicle Tax              |                           |                            |
| 16/20M Vehicle Tax                    |                           |                            |
| Intergovernmental                     | 1,717,400                 | 1,960,635                  |
| Interest on Idle Funds                | 200                       | 1,540                      |
| Miscellaneous                         | 4,500                     | 1,025                      |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
| <b>Total Receipts</b>                 | <b>1,722,100</b>          | <b>1,963,200</b>           |
| <b>Resources Available:</b>           | <b>1,786,168</b>          | <b>1,963,200</b>           |
| Expenditures:                         |                           |                            |
| Section 8 Programs                    | 1,751,500                 | 1,963,200                  |
| Reserves                              | 34,668                    |                            |
|                                       |                           |                            |
|                                       |                           |                            |
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|                                       |                           |                            |
|                                       |                           |                            |
| <b>Total Expenditures</b>             | <b>1,786,168</b>          | <b>1,963,200</b>           |
| Unencumbered Cash Balance December 31 | 0                         | 0                          |

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| CPA Summary |
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Adopted Budget

| Sanitation Utility                     | 2024<br>Adopted<br>Budget | 2024<br>Proposed<br>Budget |
|--|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1    | 0                         | 0                          |
| Receipts:                              |                           |                            |
| Ad Valorem Tax                         |                           |                            |
| Delinquent Tax                         |                           |                            |
| Motor Vehicle Tax                      |                           |                            |
| Recreational Vehicle Tax               |                           |                            |
| 16/20M Vehicle Tax                     |                           |                            |
| Charges for Services                   |                           | 95,400                     |
| Transfers:                             |                           |                            |
| Transfer from General Fund             |                           | 189,300                    |
| Transfer from Water/Wastewater Utility |                           | 189,300                    |
|  |                           |                            |
|  |                           |                            |
|  |                           |                            |
| Interest on Idle Funds                 |                           |                            |
| <b>Total Receipts</b>                  | <b>0</b>                  | <b>474,000</b>             |
| <b>Resources Available:</b>            | <b>0</b>                  | <b>474,000</b>             |
| Expenditures:                          |                           |                            |
| Solid Waste Collection                 |                           | 289,000                    |
| Vehicles & Equipment                   |                           | 185,000                    |
|  |                           |                            |
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|  |                           |                            |
| <b>Total Expenditures</b>              | <b>0</b>                  | <b>474,000</b>             |
| Unencumbered Cash Balance December 31  | 0                         | 0                          |

CPA Summary



2024

**Notice of Budget Hearing for Amending the  
2024 Budget**

The governing body of

**City of Pittsburg**

will meet on the day of December 23, 2024 at 5:00 P.M. at The Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**Summary of Amendments**

| Fund               | 2024<br>Adopted Budget |                                  |              | 2024<br>Proposed Amended<br>Expenditures |
|--------------------|------------------------|----------------------------------|--------------|--|
|                    | Actual<br>Tax Rate     | Amount of Tax<br>that was Levied | Expenditures |  |
| Section 8 Programs |                        |                                  | 1,786,168    | 1,963,200                                |
| Sanitation Utility |                        |                                  | 0            | 474,000                                  |
|                    |                        |                                  | 0            | 0  |
|                    |                        |                                  | 0            | 0  |
|                    |                        |                                  | 0            | 0  |
|                    |                        |                                  | 0            | 0  |

Tammy Nagel

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Official Title: City Clerk