

## Table of Contents

Agenda . . . . .	3
Approval of the November 9, 2021, City Commission Meeting minutes.	
11-09-2021 Minutes. . . . .	7
Approval of staff recommendation to award the bid for a full maintenance contract with monthly inspections of elevators and lifts at various City facilities for a 3 year period from January 1, 2022 through December 31, 2024, to the low bidder, TK Elevator, of Ozark, Missouri, based on their total annual cost of \$13,440.00 (to be invoiced quarterly at a cost of \$3,360.00) and authorize the Mayor and City Clerk to execute the contract documents once prepared.	
2022-2024 Elevator and Lift Full Maintenance Bid Disposition Memo. . . . .	9
Bid Tab - Elevator and Lift Full Maintenance Contract . . . . .	10
Approval of staff recommendation to award the bid for Exclusive Contract Towing Services to Bean's Towing and Auto Body, of Weir, Kansas, for the period of January 1, 2022, through December 31, 2023, based on their bid of \$125 per vehicle tow and \$15.00 per day for vehicle storage.	
Tow Contract Memo. . . . .	11
Tow Contract Bid Tab. . . . .	13
Tow Contract Additional Information . . . . .	14
Approval of the Appropriation Ordinance for the period ending November 23, 2021, subject to the release of HUD expenditures when funds are received.	
Check list . . . . .	18
2021 BUDGET AMENDMENT - The City advertised for a Public Hearing to be held on Tuesday, November 23, 2021, at 5:30 p.m. in the City Commission Room, located in the Law Enforcement Center, located at 201 North Pine, to hear and answer objections of taxpayers relating to the proposed amended use of 2021 funds in the 2021 budget.	
2021 Budget Amendment. . . . .	30
SALE OF 3004 NORTH ROTARY TERRACE - Consider staff recommendation to sell the property located at 3004 North Rotary Terrace to Watco for a total purchase price of \$900,000.	
3004 North Rotary Terrace . . . . .	37
ATKINSON MUNICIPAL AIRPORT APRON RECONSTRUCTION AND EXPANSION PROJECT - Consider staff request to advertise bids for the Atkinson Municipal Airport Apron Reconstruction and Expansion Project, with the intent to apply for a federal grant.	
Airport Project Memo . . . . .	39
REQUEST TO CHANGE ZONING - Consider the recommendation of the Planning Commission/Board of Zoning Appeals to approve the request submitted by the City of Pittsburg to change the zoning of certain areas, located at 4th & Rouse Streets, from R-1C, Single Family Residential, to CP-2, Planned General Commercial.	

City Commission Memo - Zoning Change - City of Pittsburg - 4th & Rouse - 2021-11-15 . . . . .	42
Zoning Change Map - Zoning Change - City of Pittsburg - 4th & Rouse - COMMISSION . . . . .	43
ORDINANCE NO. G-1332 - Consider approval of Ordinance No. G-1332, amending Section 82-111 of the Pittsburg City Code fixing rates and minimum charges for water service; and providing an effective date of January 1, 2022. 2022 Water Rates . . . . .	44
ORDINANCE NO. G-1333 - Consider approval of Ordinance No. G-1333, amending Section 82-141 of the Pittsburg City Code fixing rates and minimum charges for sewer service; and providing an effective date of January 1, 2022. 2022 Sewer Rates . . . . .	46
RESOLUTION NO. 1248 - Consider approval of Resolution No. 1248, amending Resolution No. 1214 establishing the equivalent residential unit, ERU rate and undeveloped property rate; and providing an effective date of January 1, 2022. Resolution 1248. . . . .	48
RESOLUTION NO. 1249 - Consider approval of Resolution No. 1249 adopting and approving the proposed Capital Improvements Program (CIP) for the years 2022-2026. 2022 CIP . . . . .	50
2022 PITTSBURG CCLIP PROJECT 019 U-2388-01 - CHANGE ORDER NO. 1 - Staff is requesting Governing Body approval of Change Order No. 1 to the contract with Heckert Construction Co., Inc. for the 2022 Pittsburg CCLIP Project on Broadway and on 4th Street reflecting an increase of \$69,445.00, making a new contract construction amount of \$1,065,866.37. CCLIP Project - Change Order #1 Memo . . . . .	65
CCLIP Project - CO #1 . . . . .	66
WASTEWATER TREATMENT PLANT DESIGN AGREEMENT - AMENDMENT #3 - Staff is requesting Governing Body approval of Amendment #3 to the Wastewater Treatment Plant Design Agreement with Earles Engineering and Inspection, Inc. for additional drilling work for the Geology requirements at the new treatment plant location, extra fees for insurance costs, extra work on Generator review, and extra expenses for the additional work involved. If approved, this amendment will increase the contract by \$14,522.84, making an adjusted agreement amount of \$2,474,850.84. WWTP Design Contract Amendment #3 Memo. . . . .	67
Amendment #3 - WWTP Design Agreement . . . . .	68

**CITY OF PITTSBURG, KANSAS  
COMMISSION AGENDA  
Tuesday, November 23, 2021  
5:30 PM**

---

**CALL TO ORDER BY THE MAYOR:**

- a. Flag Salute Led by the Mayor
- b. Public Input

**CONSENT AGENDA:**

- a. Approval of the November 9, 2021, City Commission Meeting minutes.
- b. Approval of staff recommendation to award the bid for a full maintenance contract with monthly inspections of elevators and lifts at various City facilities for a 3 year period from January 1, 2022 through December 31, 2024, to the low bidder, TK Elevator, of Ozark, Missouri, based on their total annual cost of \$13,440.00 (to be invoiced quarterly at a cost of \$3,360.00) and authorize the Mayor and City Clerk to execute the contract documents once prepared.
- c. Approval of staff recommendation to award the bid for Exclusive Contract Towing Services to Bean's Towing and Auto Body, of Weir, Kansas, for the period of January 1, 2022, through December 31, 2023, based on their bid of \$125 per vehicle tow and \$15.00 per day for vehicle storage.
- d. Approval of the applications submitted by The City of Pittsburg (Four Oaks Golf Course and Lincoln Park), Casey's Retail Company dba Casey's #3924 (2520 South Broadway), Casey's Retail Company dba Casey's #2893 (2912 North Broadway), Casey's Retail Company dba Casey's #2961 (612 South Broadway), Walmart Inc. dba Walmart #72 (2710 North Broadway), Walmart Inc. dba Walmart #5791 (1011 East Centennial), Walmart Inc. dba Walmart #5791 Fuel Station (1015 East Centennial), Walgreen Co. dba Walgreens #09049 (1911 North Broadway), DG Retail, LLC dba Dollar General Store #18856 (820 West 4th Street), DG Retail, LLC dba Dollar General Store #13065 (2004 South Rouse), DG Retail, LLC dba Dollar General Store #3785 (2810 North Broadway) and Rhodes Grocery, Inc. dba Ron's Supermarket (310 East Centennial) to sell Cereal Malt Beverages for the year 2022 and direct the City Clerk to issue the licenses.

**CITY OF PITTSBURG, KANSAS  
COMMISSION AGENDA  
Tuesday, November 23, 2021  
5:30 PM**

---

- e. Approval of the Appropriation Ordinance for the period ending November 23, 2021, subject to the release of HUD expenditures when funds are received. **ROLL CALL VOTE.**

**PUBLIC HEARING:**

- a. 2021 BUDGET AMENDMENT - The City advertised for a Public Hearing to be held on Tuesday, November 23, 2021, at 5:30 p.m. in the City Commission Room, located in the Law Enforcement Center, located at 201 North Pine, to hear and answer objections of taxpayers relating to the proposed amended use of 2021 funds in the 2021 budget. **Following the Public Hearing, approve or disapprove the amended use of funds.**

**CONSIDER THE FOLLOWING:**

- a. SALE OF 3004 NORTH ROTARY TERRACE - Consider staff recommendation to sell the property located at 3004 North Rotary Terrace to Watco for a total purchase price of \$900,000. **Approve or disapprove staff recommendation and, if approved, authorize the Mayor to sign the necessary documents on behalf of the City, and authorize the City Manager to represent the City and execute the required documents at the closing.**
- b. ATKINSON MUNICIPAL AIRPORT APRON RECONSTRUCTION AND EXPANSION PROJECT - Consider staff request to advertise bids for the Atkinson Municipal Airport Apron Reconstruction and Expansion Project, with the intent to apply for a federal grant. **Approve or disapprove staff request and, if approved, authorize the Mayor to sign the necessary documents on behalf of the City.**
- c. REQUEST TO CHANGE ZONING - Consider the recommendation of the Planning Commission/Board of Zoning Appeals to approve the request submitted by the City of Pittsburg to change the zoning of certain areas, located at 4th & Rouse Streets, from R-1C, Single Family Residential, to CP-2, Planned General Commercial. **Approve or disapprove the recommendation and, if approved, direct staff to prepare the appropriate Ordinance.**



**CITY OF PITTSBURG, KANSAS  
COMMISSION AGENDA  
Tuesday, November 23, 2021  
5:30 PM**

---

- d. ORDINANCE NO. G-1332 - Consider approval of Ordinance No. G-1332, amending Section 82-111 of the Pittsburg City Code fixing rates and minimum charges for water service; and providing an effective date of January 1, 2022. **Approve or disapprove Ordinance No. G-1332 and, if approved, authorize the Mayor to sign the Ordinance on behalf of the City.**
- e. ORDINANCE NO. G-1333 - Consider approval of Ordinance No. G-1333, amending Section 82-141 of the Pittsburg City Code fixing rates and minimum charges for sewer service; and providing an effective date of January 1, 2022. **Approve or disapprove Ordinance No. G-1333 and, if approved, authorize the Mayor to sign the Ordinance on behalf of the City.**
- f. RESOLUTION NO. 1248 - Consider approval of Resolution No. 1248, amending Resolution No. 1214 establishing the equivalent residential unit, ERU rate and undeveloped property rate; and providing an effective date of January 1, 2022. **Approve or disapprove Resolution No. 1248 and, if approved, authorize the Mayor to sign the Resolution on behalf of the City.**
- g. RESOLUTION NO. 1249 - Consider approval of Resolution No. 1249 adopting and approving the proposed Capital Improvements Program (CIP) for the years 2022-2026. **Approve or disapprove Resolution No. 1249 and, if approved, authorize the Mayor to sign the Resolution on behalf of the City.**
- h. 2022 PITTSBURG CCLIP PROJECT 019 U-2388-01 - CHANGE ORDER NO. 1 - Staff is requesting Governing Body approval of Change Order No. 1 to the contract with Heckert Construction Co., Inc. for the 2022 Pittsburg CCLIP Project on Broadway and on 4th Street reflecting an increase of \$69,445.00, making a new contract construction amount of \$1,065,866.37. **Approve or disapprove Change Order No. 1.**

**CITY OF PITTSBURG, KANSAS  
COMMISSION AGENDA  
Tuesday, November 23, 2021  
5:30 PM**

---

- i. WASTEWATER TREATMENT PLANT DESIGN AGREEMENT - AMENDMENT #3 - Staff is requesting Governing Body approval of Amendment #3 to the Wastewater Treatment Plant Design Agreement with Earles Engineering and Inspection, Inc. for additional drilling work for the Geology requirements at the new treatment plant location, extra fees for insurance costs, extra work on Generator review, and extra expenses for the additional work involved. If approved, this amendment will increase the contract by \$14,522.84, making an adjusted agreement amount of \$2,474,850.84. **Approve or disapprove Amendment #3 to the Wastewater Treatment Plant Design Agreement and, if approved, authorize the Mayor to execute Amendment #3 on behalf of the City.**

**NON-AGENDA REPORTS & REQUESTS:**

**ADJOURNMENT**

OFFICIAL MINUTES  
OF THE MEETING OF THE  
GOVERNING BODY OF THE  
CITY OF PITTSBURG, KANSAS  
November 9, 2021

---

A Regular Session of the Board of Commissioners was held at 5:30 p.m. on Tuesday, November 9<sup>th</sup>, 2021, in the City Commission Room, located in the Law Enforcement Center, 201 North Pine, with Mayor Chuck Munsell presiding and the following members present: Cheryl Brooks, Larry Fields, Dawn McNay, and Patrick O'Bryan.

Mayor Munsell led the flag salute.

PUBLIC INPUT –

INVOCATION – Rev. Jin Chu, on behalf of the First United Methodist Church, provided an invocation.

STORMWATER ISSUES - Robert Romine, 2107 Timber Lane, expressed concern regarding stormwater run-off in his neighborhood, along with water issues caused by a leak in a neighbor's pond.

APPROVAL OF MINUTES – On motion of O'Bryan, seconded by Fields, the Governing Body approved the October 26<sup>th</sup>, 2021, City Commission Meeting minutes as presented. Motion carried.

APPROPRIATION ORDINANCE – On motion of O'Bryan, seconded by Fields, the Governing Body approved the Appropriation Ordinance for the period ending November 9<sup>th</sup>, 2021, subject to the release of HUD expenditures when funds are received with the following roll call vote: Yea: Brooks, Fields, McNay, Munsell and O'Bryan. Motion carried.

VACATION - 3P DEVELOPMENT GROUP, LLC - TROXEL ROAD – On motion of McNay, seconded by Fields, the Governing Body approved the recommendation of the Planning Commission/Board of Zoning Appeals to grant the request submitted by 3P Development Group, LLC, for the vacation of the West half of Troxel Road, Troxel Subdivision of Lot 8, Brailey's Subdivision, and directed staff to prepare the necessary Order. Motion carried.

PRELIMINARY PLAT - 3P DEVELOPMENT GROUP, LLC - SUNFLOWER ESTATES – On motion of O'Bryan, seconded by Fields, the Governing Body approved the recommendation of the Planning Commission/Board of Zoning Appeals to accept the Preliminary Plat submitted by 3P Development Group, for Sunflower Estates, located in the Troxel Subdivision of Lot 8 of Brailey's Subdivision. Motion carried.

REQUEST TO CHANGE ZONING – On motion of McNay, seconded by Fields, the Governing Body tabled consideration of the recommendation of the Planning Commission/Board of Zoning Appeals regarding the request submitted by the City of Pittsburg to change the zoning of certain areas, located at 4th & Rouse Streets, from R-1C, Single Family Residential, to CP-2, Planned General Commercial, to allow the Planning Commission/Board of Zoning Appeals time to consider the addition of property (Lot #9 in Lapham's Addition) to the City's request. Motion carried.

OFFICIAL MINUTES  
OF THE MEETING OF THE  
GOVERNING BODY OF THE  
CITY OF PITTSBURG, KANSAS  
November 9, 2021

---

NON-AGENDA REPORTS & REQUESTS:

BI-MONTHLY BUDGET REVIEW - Director of Finance Larissa Bowman provided the October 31, 2021, bi-monthly budget review.

PUBLIC INPUT RESPONSE – Mr. Romine suggested that in an effort to alleviate his stormwater issues, some of the stormwater be diverted under Free King Highway, the west side of the neighbor's pond be cleaned, and a whistle be installed under Free King Highway. Commissioner O'Bryan recommended Mr. Romine meet with City Manager Daron Hall regarding his concerns. Mayor Munsell suggested the County be included in the meeting, as well.

BROADWAY CONSTRUCTION UPDATE - Commissioner Fields requested an update on the Broadway construction project. City Manager Hall reported that areas on Broadway are currently being prepared for a mill and overlay project that will occur next year.

ADJOURNMENT: On motion of O'Bryan, seconded by Fields, the Governing Body adjourned the meeting at 6:12 p.m. Motion carried.

---

Chuck Munsell, Mayor

ATTEST:

---

Tammy Nagel, City Clerk



DEPARTMENT OF PUBLIC WORKS & UTILITIES  
1506 N. Walnut · Pittsburg KS 66762

(620) 240-5126

www.pittks.org

## Interoffice Memorandum

**TO:** DARON HALL  
City Manager

**FROM:** MATT BACON  
Director of Public Works & Utilities

**DATE:** November 16, 2021

**SUBJECT:** Agenda Item – November 23, 2021  
Disposition of Bids  
Elevator and Lift Full Maintenance Contract

---

Bids were received on Tuesday, November 16, 2021 for a full maintenance contract with monthly inspection of elevators and lifts at various City facilities for a period of three (3) years (January 1<sup>st</sup>, 2022 through December 31<sup>st</sup>, 2024). Bids were received from three (3) companies (see attached bid tabulation). After reviewing all the bids received, City staff is recommending that the bid be awarded to the low bidder TK Elevator, of Ozark, Missouri, with a Total Annual Cost of \$13,440.00 and a Quarterly Invoicing Cost of \$3,360.00.

In this regard, would you please place this item on the agenda for the City Commission meeting scheduled for Tuesday, November 23, 2021. Action being requested is to approve or disapprove staff's recommendation and, if approved, authorize the Mayor and City Clerk to execute the contract documents once prepared.

If you have any questions concerning this matter, please do not hesitate to contact me.



**Bid Recapitulation Sheet**  
**2022-2024 Elevator & Lift Full Maintenance Contract**  
**Tuesday, November 16, 2021 - 2:00 p.m.**  
**City Hall Conference Room**

Name and Address of Bidder	Total Annual Cost	Invoicing Per Quarter
MEI, Total Elevator Solutions 3107 E Chestnut Express Springfield, Missouri 65802	\$26,078.00	\$6,519.50
Otis Elevator 1100 W Cambridge Circle Kansas City, Kansas 66103	\$19,200.00	\$4,800.00
TK Elevator 5247 N 23 <sup>rd</sup> Street Ozark, Missouri 65721	\$13,440.00	\$3,360.00



BRENT NARGES  
Chief of Police

# PITTSBURG

## POLICE DEPARTMENT

**Beard-Shanks Law Enforcement Center**  
201 North Pine Street  
Pittsburg, Kansas 66762  
(620) 235-0400

To: City Manager Daron Hall  
Chief of Police Brent Narges

From: Major Ben Henderson

Date: November 16, 2021

Subject: Disposition of Bids for Exclusive Tow Contract

Bids were solicited from interested towing companies to perform services for vehicles towed by the Pittsburg Police Department in conjunction with law enforcement activities, and for certain vehicles owned by the City of Pittsburg. Pursuant to the bid request, three bids for towing services were received by the submission deadline of Tuesday, November 16, 2021. The bids were opened and reviewed according to City of Pittsburg bid policy. The following is a summation of those bids:

### A-1 Towing & Recovery, Frontenac, Kansas

Price per tow:	\$95.00
Storage per day:	\$25.00

### Larry Barrett Body Frame and Towing, Pittsburg, Kansas

Price per tow:	\$195.00
Storage per day:	\$30.00

### Bean's Towing and Auto Body, Weir, Kansas

Price per tow:	\$125.00
Storage per day:	\$15.00

Larry Barrett Body Frame and Towing is the current holder of the City of Pittsburg Exclusive Tow Contract. The city is currently paying \$165.00 per tow, and \$25.00 per

day for storage fees. The current contract began on January 1, 2020, and will expire on December 31, 2021.

Based on the bids submitted, and after reviewing historical data over the past several years regarding the number of tows and the number of days of storage charged to the City of Pittsburgh, staff would recommend awarding the bid for Exclusive Contract Towing Services for the period of January 1, 2022, through December 31, 2023, to Bean's Towing and Auto Body.

The 5% weighted difference for local vendors was applied to this consideration.

Should you have any questions over staff's recommendation, please feel free to contact me at your convenience.

Thank you,

Major B. Henderson  
Pittsburg Police Dept.





**Recapitulation of Bids Received  
2022– 2023 Exclusive Tow Service  
Tuesday, November 16, 2021 - 2:00 p.m.**

Name and Address of Bidder	Price Per Tow	Daily Storage Fee
A-1 Towing & Recovery 1029 N Hwy 69 Frontenac, Kansas 66763	\$95.00	\$25.00
Larry Barrett Body*Frame*Towing 1601 E 27 <sup>th</sup> Street Terrace Pittsburg, Kansas 66762	\$195.00	\$30.00
Bean's Towing PO Box 171 Weir, Kansas 66781	\$125.00	\$15.00



BRENT NARGES  
Chief of Police

# PITTSBURG

---

## POLICE DEPARTMENT

**Beard-Shanks Law Enforcement Center**  
201 North Pine Street  
Pittsburg, Kansas 66762  
(620) 235-0400

To: City Manager Daron Hall  
Chief of Police Brent Narges

From: Major Ben Henderson

Date: November 18, 2021

Subject: Addendum to Disposition of Bids for Exclusive Tow Contract

The bid amounts for the Exclusive Tow Contract, which were submitted by the deadline of Tuesday, November 16, 2021, were compared to the past historical data for the number of tows and the number of days of storage that were charged to the City of Pittsburg. This past historical data was collected directly from the Invitations for Bid for the City of Pittsburg Exclusive Tow Contracts, which were publically posted in 2017, 2019 and 2021.

A summation of the bids that were received on Tuesday, November 16, 2021, are as follows:

### A-1 Towing & Recovery, Frontenac, Kansas

Price per tow:	\$95.00
Storage per day:	\$25.00

### Larry Barrett Body Frame and Towing, Pittsburg, Kansas

Price per tow:	\$195.00
Storage per day:	\$30.00

### Bean's Towing and Auto Body, Weir, Kansas

Price per tow:	\$125.00
Storage per day:	\$15.00

These aforementioned bids were compared against the approximate number of tows, and the approximate number of days of storage that were charged to the city from 2016 through 2021. Based on these current bids, and the previous charges, the approximate costs to the city were extrapolated as the following:

A-1 Towing & Recovery Bid Amounts
-----------------------------------

Per Tow:	\$95.00	Per Day:	\$25.00
----------	---------	----------	---------

Year:	Tows Charged To the City:	Days of Storage Charged to the City:	Extrapolated Per-Tow Total:	Extrapolated Days of Storage Total:	Extrapolated Annual Total Cost:
2016	52	668	\$4,940.00	\$16,700.00	\$21,640.00
2017*	55	936	\$5,225.00	\$23,400.00	\$28,625.00
2018	89	1795	\$8,455.00	\$44,875.00	\$53,330.00
2019*	79	1159	\$7,505.00	\$28,975.00	\$36,480.00
2020	59	1192	\$5,605.00	\$29,800.00	\$35,405.00
2021*	45	900	\$4,275.00	\$22,500.00	\$26,775.00
			Total:	Total:	Extrapolated Combined Total Cost:
			\$36,005.00	\$166,250.00	\$202,255.00

(Continued on next page)

Larry Barrett Body Frame & Towing Bid Amounts
-----------------------------------------------

Per Tow: \$195.00	Per Day: \$30.00
-------------------	------------------

Year:	Tows Charged To the City:	Days of Storage Charged to the City:	Extrapolated Per-Tow Total:	Extrapolated Days of Storage Total:	Extrapolated Annual Total Cost:
2016	52	668	\$10,140.00	\$20,040.00	\$30,180.00
2017*	55	936	\$10,725.00	\$28,080.00	\$38,805.00
2018	89	1795	\$17,355.00	\$53,850.00	\$71,205.00
2019*	79	1159	\$15,405.00	\$34,770.00	\$50,175.00
2020	59	1192	\$11,505.00	\$35,760.00	\$47,265.00
2021*	45	900	\$8,775.00	\$27,000.00	\$35,775.00
			Total:	Total:	Extrapolated Combined Total Cost:
			\$73,905.00	\$199,500.00	\$273,405.00

And,

Bean's Towing & Auto Body Bid Amounts
---------------------------------------

Per Tow: \$125.00	Per Day: \$15.00
-------------------	------------------

Year:	Tows Charged To the City:	Days of Storage Charged to the City:	Extrapolated Per-Tow Total:	Extrapolated Days of Storage Total:	Extrapolated Annual Total Cost:
2016	52	668	\$6,500.00	\$10,020.00	\$16,520.00
2017*	55	936	\$6,875.00	\$14,040.00	\$20,915.00
2018	89	1795	\$11,125.00	\$26,925.00	\$38,050.00
2019*	79	1159	\$9,875.00	\$17,385.00	\$27,260.00
2020	59	1192	\$7,375.00	\$17,880.00	\$25,255.00
2021*	45	900	\$5,625.00	\$13,500.00	\$19,125.00
			Total:	Total:	Extrapolated Combined Total Cost:
			\$47,375.00	\$99,750.00	\$147,125.00

It is based on these above referenced totals, extrapolated from historical data, that staff recommended awarding the bid for Exclusive Contract Towing Services for the period of January 1, 2022, through December 31, 2023, to Bean's Towing and Auto Body.

Should you have any questions over staff's recommendation, please feel free to contact me at your convenience.

Thank you,

Major B. Henderson  
Pittsburg Police Dept.

*(Note\*: The data pulled from the Invitations for Bid for the City of Pittsburg Exclusive Tow Contracts for the years 2017, 2019 and 2021 were for that year up to the approximate date the invitations were posted, and are not reflective of a full January 1<sup>st</sup> to December 31<sup>st</sup> count.)*

VENDOR SET: 99 City of Pittsburg, KS

BANK: \* ALL BANKS

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	11/05/2021			190020		
C-CHECK	VOID CHECK	V	11/05/2021			190021		
C-CHECK	VOID CHECK	V	11/05/2021			190026		
C-CHECK	VOID CHECK	V	11/05/2021			190027		
C-CHECK	VOID CHECK	V	11/05/2021			190042		
C-CHECK	VOID CHECK	V	11/05/2021			190043		
C-CHECK	VOID CHECK	V	11/12/2021			190091		
C-CHECK	VOID CHECK	V	11/12/2021			190092		
C-CHECK	VOID CHECK	V	11/12/2021			190093		

## \* \* T O T A L S \* \*

NO

INVOICE AMOUNT

DISCOUNTS

CHECK AMOUNT

REGULAR CHECKS:

0

0.00

0.00

0.00

HAND CHECKS:

0

0.00

0.00

0.00

DRAFTS:

0

0.00

0.00

0.00

EFT:

0

0.00

0.00

0.00

NON CHECKS:

0

0.00

0.00

0.00

VOID CHECKS:

9 VOID DEBITS

0.00

VOID CREDITS

0.00

0.00

0.00

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: *	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			9	0.00	0.00	0.00
BANK: *		TOTALS:	9	0.00	0.00	0.00

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0224	KDOR	D	11/04/2021			000000		8,216.23
0224	KDOR	D	11/09/2021			000000		1,595.30
0321	KP&F	D	11/12/2021			000000		46,094.67
0728	ICMA	D	11/12/2021			000000		622.50
1050	KPERS	D	11/12/2021			000000		37,904.80
3570	AMERICAN EXPRESS, INC	D	11/05/2021			000000		271.78
5677	BANK OF AMERICA, INC	D	11/03/2021			000000		24.95
6415	GREAT WEST TANDEM KPERS 457	D	11/12/2021			000000		4,242.00
6952	ADP INC	D	11/12/2021			000000		8,487.17
7290	DELTA DENTAL OF KANSAS INC	D	11/05/2021			000000		1,282.75
7290	DELTA DENTAL OF KANSAS INC	D	11/15/2021			000000		3,945.36
7877	TRUSTMARK HEALTH BENEFITS INC	D	11/04/2021			000000		35,274.46
7877	TRUSTMARK HEALTH BENEFITS INC	D	11/12/2021			000000		10,753.94
8317	ADCOMP SYSTEMS INC	D	11/05/2021			000000		156.27
8370	WEX HEALTH, INC.	D	11/12/2021			000000		4,945.78
0748	CONRAD FIRE EQUIPMENT	E	11/08/2021			013432		652.68
6524	ELLIOTT EQUIPMENT COMPANY	E	11/08/2021			013433		1,090.09
8205	MRI SOFTWARE LLC	E	11/08/2021			013434		4,340.00
8275	ADCOMP SYSYEMS INC	E	11/08/2021			013435		80.00
8467	WASTE CORPORATION OF KANSAS, L	E	11/08/2021			013436		57.90
0044	CRESTWOOD COUNTRY CLUB	E	11/08/2021			013437		609.00
0046	ETTINGERS OFFICE SUPPLY	E	11/08/2021			013438		211.63

VENDOR SET: 99 City of Pittsburgh, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0055	JOHN'S SPORT CENTER, INC.	E	11/08/2021			013439		1,767.71
0105	PITTSBURG AUTOMOTIVE	E	11/08/2021			013440		145.33
0112	MARRONES INC	E	11/08/2021			013441		39.61
0128	ASCENSION VIA CHRISTI HOSPITAL	E	11/08/2021			013442		183.00
0194	KANSAS STATE TREASURER	E	11/08/2021			013443		3,277.50
0207	PEPSI-COLA BOTTLING CO OF PITT	E	11/08/2021			013444		44.19
0335	CUSTOM AWARDS, LLC	E	11/08/2021			013445		92.67
0409	WISEMAN'S DISCOUNT TIRE INC	E	11/08/2021			013446		91.60
0438	PAUL KEYS	E	11/08/2021			013447		100.00
0516	AMERICAN CONCRETE CO INC	E	11/08/2021			013448		492.57
0534	TYLER TECHNOLOGIES INC	E	11/08/2021			013449		390.00
0823	TOUCHTON ELECTRIC INC	E	11/08/2021			013450		99.00
1150	INDUSTRIAL SALES CO INC	E	11/08/2021			013451		3,133.24
1478	KANSASLAND TIRE #1828	E	11/08/2021			013452		780.67
1792	B&L WATERWORKS SUPPLY, LLC	E	11/08/2021			013453		8,843.76
2005	GALLS PARENT HOLDINGS, LLC	E	11/08/2021			013454		137.70
2035	O'BRIEN ROCK CO., INC.	E	11/08/2021			013455		1,685.50
2186	PRODUCERS COOPERATIVE ASSOCIAT	E	11/08/2021			013456		1,359.09
2921	DATAPROSE LLC	E	11/08/2021			013457		4,921.80
3192	MUNICIPAL CODE CORP	E	11/08/2021			013458		580.80
4390	SPRINGFIELD JANITOR SUPPLY, IN	E	11/08/2021			013459		75.43
4618	TRESA LYNNE MILLER	E	11/08/2021			013460		947.50



VENDOR SET: 99 City of Pittsburgh, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
5648	JASON WISKE	E	11/08/2021			013461		1,000.00
5855	STERICYCLE, INC.	E	11/08/2021			013462		225.12
5896	HORIZON INVESTMENTS GROUP INC	E	11/08/2021			013463		750.00
5931	VOGEL HEATING & COOLING INC	E	11/08/2021			013464		5,390.00
6822	ELIZABETH BRADSHAW	E	11/08/2021			013465		1,049.12
6851	SCHULTE SUPPLY INC	E	11/08/2021			013466		255.12
6936	HAWKINS INC	E	11/08/2021			013467		3,398.62
6995	SUMMER WARREN	E	11/08/2021			013468		390.00
7038	SIGNET COFFEE ROASTERS	E	11/08/2021			013469		43.75
7100	FIRST UNITED METHODIST CHURCH	E	11/08/2021			013470		8,515.37
7283	TRUSTMARK HEALTH BENEFITS INC	E	11/08/2021			013471		35,891.46
7420	AZTECA SYSTEMS, INC	E	11/08/2021			013472		43,000.00
7608	LELAND LOFTS LLC	E	11/08/2021			013473		8,595.00
7629	EARLES ENGINEERING & INSPECTIO	E	11/08/2021			013474		89,696.13
7654	A & R RENTALS, LLC	E	11/08/2021			013475		15.00
7735	ELIZABETH KING	E	11/08/2021			013476		187.00
7744	DARREN L SWARTZ	E	11/08/2021			013477		154.00
7749	CHARLIE PHILLIPS	E	11/08/2021			013478		139.00
7751	MATTHEW DEMOSS	E	11/08/2021			013479		74.00
7852	TRIA HEALTH, LLC	E	11/08/2021			013480		1,127.53
7904	MICHELLE MCCLURE	E	11/08/2021			013481		92.00
7959	ALL ABOARD FOUNDATION	E	11/08/2021			013482		2,560.16

VENDOR SET: 99 City of Pittsburgh, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8200	PLUNKETT'S PEST CONTROL INC	E	11/08/2021			013483		526.40
8206	LINDE INC	E	11/08/2021			013484		2,597.26
8238	US BANCORP GOVT LEASING & FINA	E	11/08/2021			013485		155,112.48
8291	ELYSE MUSIL	E	11/08/2021			013486		370.00
8309	MISSISSIPPI LIME COMPANY	E	11/08/2021			013487		6,556.23
8326	KAYLYN HITE	E	11/08/2021			013488		1,000.00
8442	NORA HOOVER	E	11/08/2021			013489		44.00
6528	GALE GROUP/CENGAGE	E	11/15/2021			013491		146.35
0046	ETTINGERS OFFICE SUPPLY	E	11/15/2021			013492		285.02
0135	PITTSBURG AREA CHAMBER OF COMM	E	11/15/2021			013493		1,475.00
0181	INGRAM LIBRARY SERVICES	E	11/15/2021			013494		24.56
0202	CLIFF HIX ENGINEERING INC	E	11/15/2021			013495		19.50
0272	BO'S 1 STOP INC	E	11/15/2021			013496		104.00
0276	JOE SMITH COMPANY, INC.	E	11/15/2021			013497		24.42
0328	KANSAS ONE-CALL SYSTEM, INC	E	11/15/2021			013498		296.40
0364	CRAWFORD COUNTY SHERIFF'S DEPA	E	11/15/2021			013499		2,275.00
0455	LARRY BARRETT BODY * FRAME * T	E	11/15/2021			013500		4,589.29
0516	AMERICAN CONCRETE CO INC	E	11/15/2021			013501		1,962.41
0534	TYLER TECHNOLOGIES INC	E	11/15/2021			013502		2,320.00
0577	KANSAS GAS SERVICE	E	11/15/2021			013503		544.33
0704	NEPTUNE RADIATOR AND AUTO	E	11/15/2021			013504		146.69
0779	PITTSBURG COMMUNITY THEATRE	E	11/15/2021			013505		5,825.97

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0786	BUDGET PLUMBING LLC	E	11/15/2021			013506		759.76
0823	TOUCHTON ELECTRIC INC	E	11/15/2021			013507		86.00
0866	AVFUEL CORPORATION	E	11/15/2021			013508		24,229.30
1478	KANSASLAND TIRE #1828	E	11/15/2021			013509		1,073.97
1619	MIDWEST TAPE, LLC	E	11/15/2021			013510		22.49
2035	O'BRIEN ROCK CO., INC.	E	11/15/2021			013511		730.50
2960	PACE ANALYTICAL SERVICES LLC	E	11/15/2021			013512		1,905.00
3281	USA BLUE BOOK	E	11/15/2021			013513		237.98
4307	HENRY KRAFT, INC.	E	11/15/2021			013514		203.52
4354	LIFESTYLE LEASING INC	E	11/15/2021			013515		2,520.00
5464	TURN-KEY MOBILE INC	E	11/15/2021			013516		5,473.00
5482	JUSTIN HART	E	11/15/2021			013517		70.00
6936	HAWKINS INC	E	11/15/2021			013518		835.42
7162	TIMOTHY JOSEPH ANDERSON	E	11/15/2021			013519		397.30
7239	JERRY MILLER	E	11/15/2021			013520		400.00
7427	OLSSON INC	E	11/15/2021			013521		26,460.24
7540	THOMAS W NICHOLS	E	11/15/2021			013522		360.00
7582	KIRK A DUNCAN	E	11/15/2021			013523		520.00
7620	POMP'S TIRE SERVICE INC	E	11/15/2021			013524		1,245.20
7629	EARLES ENGINEERING & INSPECTIO	E	11/15/2021			013525		88,295.00
7839	VISION SERVICE PLAN INSURANCE	E	11/15/2021			013526		1,653.36
8309	MISSISSIPPI LIME COMPANY	E	11/15/2021			013527		6,906.63

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8312	LYLE T. WALTHALL	E	11/15/2021			013528		100.00
8449	ENCORE ENERGY SERVICES, INC.	E	11/15/2021			013529		1,103.71
8508	KARL DIXON	E	11/15/2021			013530		595.00
6154	4 STATE MAINTENANCE SUPPLY INC	R	11/05/2021			190016		123.07
1	ANGELS AMONG US	R	11/05/2021			190017		100.00
1	ASCENSION VIA CHRISTI	R	11/05/2021			190018		100.00
0523	AT&T	R	11/05/2021			190019		9,220.80
8180	LESLEY ALEXANDRA BOCANEGRA	R	11/05/2021			190022		25.00
7990	COMPASS HEALTH TECHNOLOGIES	R	11/05/2021			190023		3,000.00
7517	CRAW-KAN TELEPHONE COOPERATIVE	R	11/05/2021			190024		1,339.93
1108	EVERGY KANSAS CENTRAL INC	R	11/05/2021			190025		98,111.05
1	HERNANDEZ, ANABEL	R	11/05/2021			190028		50.00
6923	HUGO'S INDUSTRIAL SUPPLY INC	R	11/05/2021			190029		108.56
7414	KANSAS GAS SERVICE (ESG)	R	11/05/2021			190030		185.00
2877	KDHE - BUREAU OF WATER	R	11/05/2021			190031		320.00
0226	KDOR LIQUOR TAX	R	11/05/2021			190032		63.00
6119	LACAL EQUIPMENT INC	R	11/05/2021			190033		1,353.24
8421	LORI S. MESSER	R	11/05/2021			190034		13,500.00
7601	MEYER LAW FIRM, LLC	R	11/05/2021			190035		18.00
8505	PITTSBURG PUBLISHING COMPANY,	R	11/05/2021			190036		125.10
8252	PERRY SUMMY	R	11/05/2021			190037		165.00
0175	REGISTER OF DEEDS	R	11/05/2021			190038		21.00

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8103	ANDY ROBERTS	R	11/05/2021			190039		141.00
7270	SECURITY 1ST TITLE, LLC	R	11/05/2021			190040		75.00
8375	TRASH HOG LLC	R	11/05/2021			190041		1,230.22
6377	SOUTHEAST KANSAS RECYCLING CEN	R	11/05/2021			190044		687.00
8201	ROGER CLEVELAND GOLF COMPANY I	R	11/05/2021			190045		171.36
6702	APPLIED CONCEPTS INC	R	11/05/2021			190046		145.00
5589	CELLCO PARTNERSHIP	R	11/05/2021			190047		113.06
8503	DONALD L VINDARDI	R	11/05/2021			190048		65.00
8430	EQUIPMENTSHARE.COM, INC	R	11/05/2021			190049		1,021.50
2876	CRAIG FARNSWORTH	R	11/12/2021			190058		271.00
7856	BARDAVON HEALTH INNOVATIONS, L	R	11/12/2021			190059		475.00
8278	GERSON BOCANEGRA	R	11/12/2021			190060		25.00
6545	CENTER POINT INC	R	11/12/2021			190061		71.41
1616	CITY OF PITTSBURG	R	11/12/2021			190062		100.00
1616	CITY OF PITTSBURG	R	11/12/2021			190063		100.00
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190064		690.05
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190065		357.19
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190066		29.38
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190067		96.07
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190068		46.18
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190069		94.98
4263	COX COMMUNICATIONS KANSAS LLC	R	11/12/2021			190070		79.79

VENDOR SET: 99 City of Pittsburg, KS

BANK: 80144 BMO HARRIS BANK

DATE RANGE:11/03/2021 THRU 11/16/2021

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0375	WICHITA WATER CONDITIONING	R	11/12/2021			190071		7.50
0867	CUMMINS SALES AND SERVICE	R	11/12/2021			190072		628.22
8370	WEX HEALTH, INC.	R	11/12/2021			190073		298.08
4636	EVERGY KANSAS CENTRAL INC. (HA	R	11/12/2021			190074		510.82
1108	EVERGY KANSAS CENTRAL INC	R	11/12/2021			190075		1,616.52
7414	KANSAS GAS SERVICE (ESG)	R	11/12/2021			190076		55.00
8431	CHARLES KITCHIN	R	11/12/2021			190077		100.00
8389	CALEB W. LEE	R	11/12/2021			190078		180.00
7190	LEXISNEXIS RISK DATA MANAGEMEN	R	11/12/2021			190079		381.92
7697	MARTIN MEDINA	R	11/12/2021			190080		360.00
8505	PITTSBURG PUBLISHING COMPANY,	R	11/12/2021			190081		125.10
7392	ASSURECO RISK MANAGEMENT & REG	R	11/12/2021			190082		9,800.00
0175	REGISTER OF DEEDS	R	11/12/2021			190083		21.00
7270	SECURITY 1ST TITLE, LLC	R	11/12/2021			190084		75.00
8375	TRASH HOG LLC	R	11/12/2021			190085		4,071.00
6377	SOUTHEAST KANSAS RECYCLING CEN	R	11/12/2021			190086		30.00
8089	JORAN STOUT-MITCHELL	R	11/12/2021			190087		180.00
6260	TRANE	R	11/12/2021			190088		755.00
1	UNIQUE	R	11/12/2021			190089		26.85
5589	CELLCO PARTNERSHIP	R	11/12/2021			190090		14,469.95
7279	CLAYTON HOLDINGS, LLC	R	11/12/2021			190094		24,016.53
7651	K & D'S LIQUORS, LLC	R	11/15/2021			190095		123.50

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
-------------	------	--------	---------------	-------------------	----------	-------------	-----------------	-----------------

* * T O T A L S * *	NO			INVOICE AMOUNT		DISCOUNTS		CHECK AMOUNT
REGULAR CHECKS:	63			191,845.93		0.00		191,845.93
HAND CHECKS:	0			0.00		0.00		0.00
DRAFTS:	15			163,817.96		0.00		163,817.96
EFT:	98			591,207.04		0.00		591,207.04
NON CHECKS:	0			0.00		0.00		0.00
VOID CHECKS:	0	VOID DEBITS	0.00					
		VOID CREDITS	0.00	0.00		0.00		

TOTAL ERRORS: 0

	NO			INVOICE AMOUNT		DISCOUNTS		CHECK AMOUNT
VENDOR SET: 99 BANK: 80144TOTALS:	176			946,870.93		0.00		946,870.93
BANK: 80144 TOTALS:	176			946,870.93		0.00		946,870.93

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
7028	MATTHEW L. FRYE	E	11/10/2021			013490		400.00

* * T O T A L S * *		NO		INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:		0		0.00	0.00	0.00
HAND CHECKS:		0		0.00	0.00	0.00
DRAFTS:		0		0.00	0.00	0.00
EFT:		1		400.00	0.00	400.00
NON CHECKS:		0		0.00	0.00	0.00
VOID CHECKS:		0	VOID DEBITS	0.00		
			VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

		NO		INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 99	BANK: EFT	TOTALS:	1	400.00	0.00	400.00
BANK: EFT	TOTALS:		1	400.00	0.00	400.00
REPORT TOTALS:			177	947,270.93	0.00	947,270.93



Passed and approved this 23<sup>rd</sup> day of November, 2021.

---

Chuck Munsell, Mayor

ATTEST:

---

Tammy Nagel, City Clerk

## Interoffice Memorandum

**TO:** Daron Hall, City Manager

**FROM:** Larissa Bowman, Director of Finance

**DATE:** November 23, 2021

**SUBJECT:** Budget Hearing and Adoption of the 2021 Budget Amendment

---

The City of Pittsburg's 2021 Adopted Budget requires an amendment to two funds as follows:

- Section 8 Housing Fund – increase the budget from \$1,530,380 to \$1,680,000. This is due to more housing units being leased up in 2021.
- Special Highway (Streets) – increase the budget from \$3,469,789 to \$3,978,417. This is due to CCLIP Project.

Per Kansas statute, staff is requesting that there be a public hearing on the November 23, 2021 City Commission meeting and that the 2021 proposed budget amendment be adopted and that the amended budget certificate be signed by the governing body.

cc: Tammy Nagel, City Clerk

2021

**Amended  
Certificate  
For Calendar Year 2021**

To the Clerk of Crawford, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**City of Pittsburg**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2021 Amended Budget		
			Amount of 2020 Tax that was Levied	Adopted 2021 Expenditures	Proposed Amended 2021 Expenditures
Table of Contents:		Page No.			
<b>Fund</b>	<b><u>K.S.A.</u></b>				
Section 8 Programs		2		1,530,380	1,680,000
Special Highway		3		3,469,789	3,978,417
Totals		xxxxxxxxxx	0	5,000,169	5,658,417
Summary of Amendments		4			

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by:

\_\_\_\_\_  
Address:

\_\_\_\_\_  
Email:

\_\_\_\_\_  
Governing Body

City of Pittsburgh

2021

Adopted Budget

Section 8 Programs	2021 Adopted Budget	2021 Proposed Budget
Unencumbered Cash Balance January 1	6,780	6,780
Receipts:		
Intergovernmental	1,520,000	1,669,620
Interest on Idle Funds	100	100
Miscellaneous	3,500	3,500
<b>Total Receipts</b>	<b>1,523,600</b>	<b>1,673,220</b>
<b>Resources Available:</b>	<b>1,530,380</b>	<b>1,680,000</b>
Expenditures:		
Section 8 Housing	1,530,380	1,680,000
<b>Total Expenditures</b>	<b>1,530,380</b>	<b>1,680,000</b>
Unencumbered Cash Balance December 31	0	0

## City of Pittsburg

## Adopted Budget

Special Highway	2021 Adopted Budget	2021 Proposed Budget
Unencumbered Cash Balance January 1	393,584	393,584
Receipts:		
State of Kansas Highway Aid	675,000	726,131
County Highway Aid	73,000	61,002
Intergovernmental		
Transfer from General Fund	275,000	275,000
Transfer from General Fund-Street Sales Tax	2,049,455	2,433,600
Interest on Idle Funds	3,500	2,000
Miscellaneous	250	87,100
Interest on Idle Funds		
<b>Total Receipts</b>	<b>3,076,205</b>	<b>3,584,833</b>
<b>Resources Available:</b>	<b>3,469,789</b>	<b>3,978,417</b>
Expenditures:		
Street and Highway	1,044,749	1,072,119
Street and Highway-Sales Tax	2,210,000	2,691,258
Reserves	215,040	215,040
<b>Total Expenditures</b>	<b>3,469,789</b>	<b>3,978,417</b>
Unencumbered Cash Balance December 31	0	0

2021

**Notice of Budget Hearing for Amending the  
2021 Budget**

The governing body of

**City of Pittsburg**

will meet on the day of November 23, 2021 at 5:30 PM at the Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**Summary of Amendments**

<b>Fund</b>	2021 Adopted Budget			2021 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Section 8 Programs			1,530,380	1,680,000
Special Highway			3,469,789	3,978,417

---

Tammy Nagel  
Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, COUNTY OF CRAWFORD,  
SS:**

Larry Hiatt, of lawful age, being first duly sworn,  
deposeth and saith, he/she is Legal Representative  
of the Pittsburg Morning Sun.

A daily newspaper published in the City of  
Pittsburg, Crawford County, Kansas, and not  
a trade, religious, or fraternal publication,  
and which newspaper has been entered as  
second-class mail matter in the United States  
Post Office, Pittsburg, Kansas. The Pittsburg  
Morning Sun has been continuously and  
uninterruptedly published daily for more  
than fifty weeks a year and has been so  
published for more than one year prior to  
the first publication of the notice hereinafter  
mentioned. A copy of that notice, is hereto  
attached, and was published in the regular  
and entire edition November 10 , 2021 issue of said  
Pittsburg Morning Sun. Affiant further says that  
he has personal knowledge of the statements above  
set forth, and that they are true.

November 11, 2021

Notary Public

My Commission Expires:

Printer's Fee:



(First Published In the Pittsburgh Morning Sun on  
November 10th 2021)

**Notice of Budget Hearing for Amending the  
2021 Budget**

The governing body of  
**City of Pittsburgh**

will meet on the day of November 23, 2021 at 5:30 PM at the Law Enforcement Center for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**Summary of Amendments**

Fund	2021 Adopted Budget			2021 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Section 8 Programs			1,530,380	1,680,000
Special Highway			3,469,789	3,978,417

Tammy Nagel  
Official Title: City Clerk





## Memorandum

**TO:** Daron Hall, City Manager

**FROM:** Blake Benson, Economic Development Director

**DATE:** November 17, 2021

**SUBJECT:** November 23, 2021 Agenda Item  
Sale of former Rollsource building

---

Since 2002, the City has owned a 40,800 square foot facility at 3004 North Rotary Terrace. The facility was most recently leased by Pixelle Specialty Solutions earlier this year, who assumed the lease obligations for the facility, as the current lease extended through mid-2022. However, they also informed the City of their intent to close the Pittsburg facility, which they did.

As multiple parties expressed interest in purchasing the property, the City ordered an appraisal and published a Request for Proposals (RFP) in the October 29, 2021, edition of *The Morning Sun*. The City received three proposals, with Watco submitting a high bid of \$900,000 for the facility.

Please place this item on the agenda for the City Commission meeting scheduled for Tuesday, November 23, 2021. Action being requested is approval of the sale of the 3004 North Rotary Terrace property to Watco for \$900,000.

(Published in The Morning Sun on October 29<sup>th</sup>, 2021)

## **Request for Proposals Purchase of Property 3004 North Rotary Terrace**

---

The City of Pittsburg currently owns the property at 3004 North Rotary Terrace and most recently leased the property to Rollsource. That lease has expired and the property is vacant.

As the City of Pittsburg has received multiple inquiries from businesses interested in purchasing the property, the City is accepting proposals from interested and qualified parties that would like to purchase the property and develop it for commercial use.

A full appraisal of the property, conducted in October 2021, can be obtained at the following link.

<https://www.pittks.org/city-government/bids-and-proposals/>

Proposals shall include, but are not limited to the following:

- Price
- Use
- Terms

Deadline for proposals will be **1:00 p.m., Tuesday, November 16, 2021.**

Your proposals shall be submitted by mail or by hand to the following address:

City of Pittsburg  
Attn: City Clerk  
201 West 4<sup>th</sup> Street  
P.O. Box 688  
Pittsburg, Kansas 66762

Questions or requests for more information should be directed to:

Blake Benson  
(620) 231-1000, ext. 5  
[bbenson@pittsburgareachamber.com](mailto:bbenson@pittsburgareachamber.com)

---

**INTEROFFICE MEMORANDUM**

To: Daron Hall, City Manager  
From: Quentin Holmes, Director of Community Development and Housing  
CC: Tammy Nagel, City Clerk  
Date: **11/18/21**  
Subject: Atkinson Municipal Airport Apron Reconstruction

On April 27, 2021, the Commission entered into an agreement with Olsson for Engineering services related to the design and construction of an expanded General Aviation Apron at Atkinson Municipal airport. The agreement is funded at a 100% rate utilizing federal funds through a grant received from the FAA. Historically, these grants have been issued at a 90 / 10 split, but COVID relief funds allowed for the 100% funding arrangement.

The intent at that time was that the design would be completed and bids would be received in Spring of 2022, at which point the City would receive an additional 90/10 grant from the FAA to pay for construction of the project. Construction is anticipated in summer of 2022.

Olsson has progressed the design of the project near final, and cost estimates have been refined. At this time, the Opinion of Probable Construction Cost is \$1,672,500. It is anticipated that the FAA's share (90%) of this cost will be \$1,505,250 and the remaining City's share (10%) will be \$167,250. Actual costs will be determined based on as-bid prices upon receipt of bids in spring of 2022.

In order to keep the federal schedule, final plans will be submitted to the FAA for review in December 2021. Bids will need to be advertised in February of 2022 and received in March 2022.

It is requested that the Commission provide authorization to advertise bids for the project, with the intent to apply for a federal grant with an anticipated 10% City Share of \$167,250 (final costs to be determined ON AS-BID PRICES).

Please contact me with any questions regarding this memo.

Attachment: Apron bid advertisement and plan layout.

Quentin Holmes  
Director of Housing and Community Development  
City of Pittsburg, Kansas  
620-230-5550



# MEMO

- ☐ Overnight
- ☐ Regular Mail
- ☐ Hand Delivery
- ☐ Other: \_\_\_\_\_

<b>To:</b>	City of Pittsburg, Kansas Attn: Mr. Quentin Holmes
<b>From:</b>	Brian Coomes
<b>RE:</b>	Design / Bidding Update Apron Reconstruction and Expansion Atkinson Municipal Airport
<b>Date:</b>	November 18, 2021
<b>Project #:</b>	021-03800
<b>Phase:</b>	
<b>Task:</b>	

Mr. Holmes,

On April 27, 2021, the Commission entered into an agreement with Olsson for Engineering services related to the design and construction of an expanded General Aviation Apron at Atkinson Municipal airport. The agreement is funded at a 100% rate utilizing federal funds through a grant received from the FAA. Historically, these grants have been issued at a 90 / 10 split, but COVID relief funds allowed for the 100% funding arrangement.

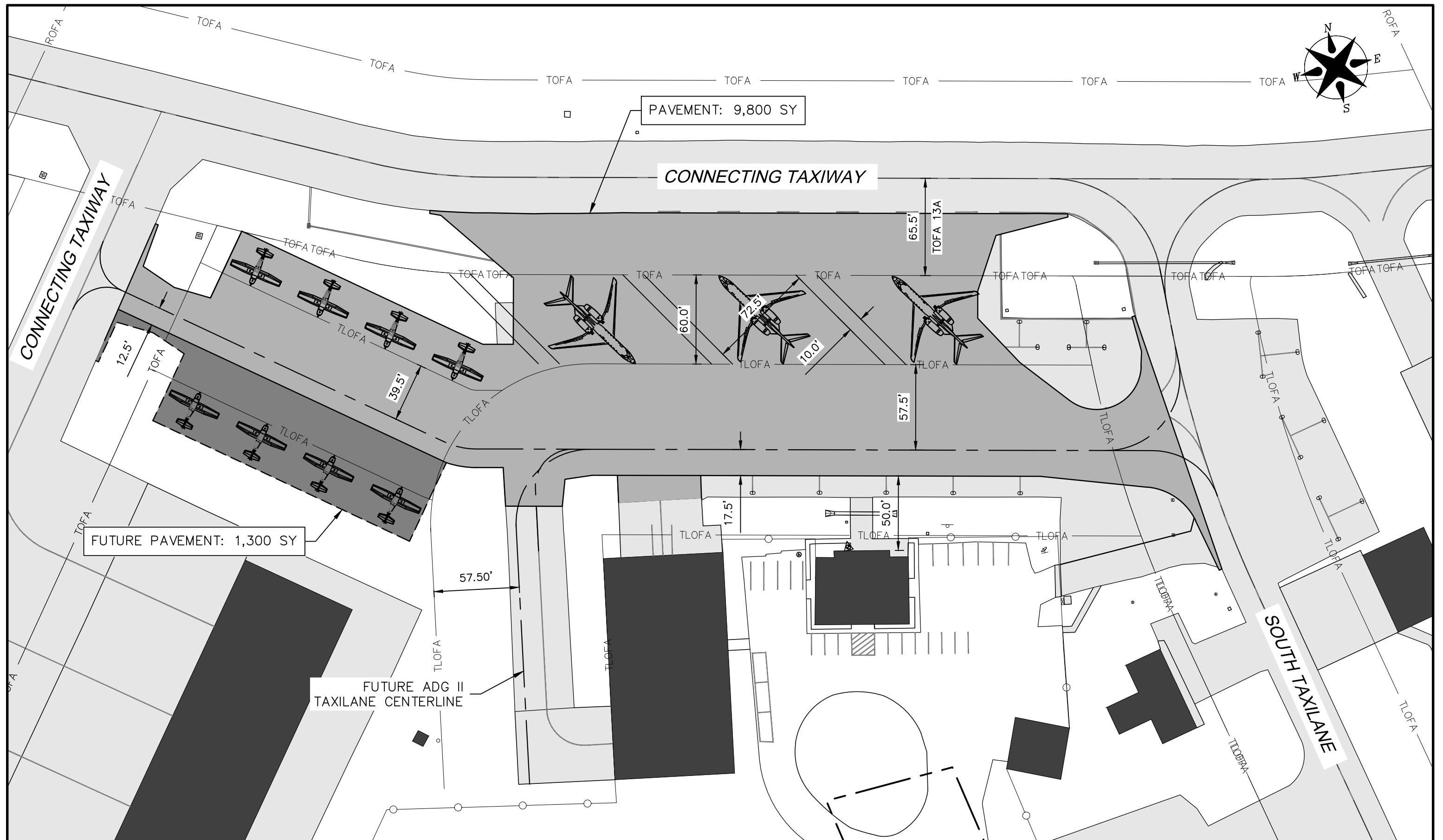
The intent at that time was that the design would be completed and bids would be received in Spring of 2022, at which point the City would receive an additional 90/10 grant from the FAA to pay for construction of the project. Construction is anticipated in summer of 2022.

Olsson has progressed the design of the project near final, and cost estimates have been refined. At this time, the Opinion of Probable Construction Cost is \$1,672,500. It is anticipated that the FAA's share (90%) of this cost will be \$1,505,250 and the remaining City's share (10%) will be \$167,250. Actual costs will be determined based on as-bid prices upon receipt of bids in spring of 2022.

In order to keep the federal schedule, final plans will be submitted to the FAA for review in December 2021. Bids will need to be advertised in February of 2022 and received in March 2022.


It is requested that the Commission provide authorization to advertise bids for the project, with the intent to apply for a federal grant with an anticipated 10% City Share of \$167,250 (final costs to be determined on as-bid prices).

*Brian Coomes*



---

**Interoffice Memorandum**

**To:** Daron Hall, City Manager  
**CC:** Tammy Nagel, City Clerk  
**From:** Dexter Neisler, Zoning Administrator (DN:dg)   
**Date:** November 15, 2021  
**Subject:** Agenda Item – November 23, 2021  
Zoning Change – City of Pittsburg – 4<sup>th</sup> & Rouse

---

The Planning Commission/Board of Zoning Appeals, in its meeting of October 25, 2021, considered a request submitted by the City of Pittsburg to amend the Zoning Ordinance, changing certain areas from R-1C, Single-Family Residential, to CP-2, Planned General Commercial.

The property is described as:

Lots Four (4) and Five (5) in "Laphams Addition" to the City of Pittsburg, Crawford County, Kansas, according to the recorded Plat thereof.

AND

Lots Six (6), Seven (7), and Eight (8) in "Laphams Addition" to the City of Pittsburg, Crawford County, Kansas, according to the recorded Plat thereof.

**Staff Recommendation:** Approve. After review of the request, the Planning Commission/Board of Zoning Appeals voted unanimously to recommend approval of the zoning change.

In this regard, would you place this item on the agenda for the City Commission meeting scheduled for November 9, 2021.

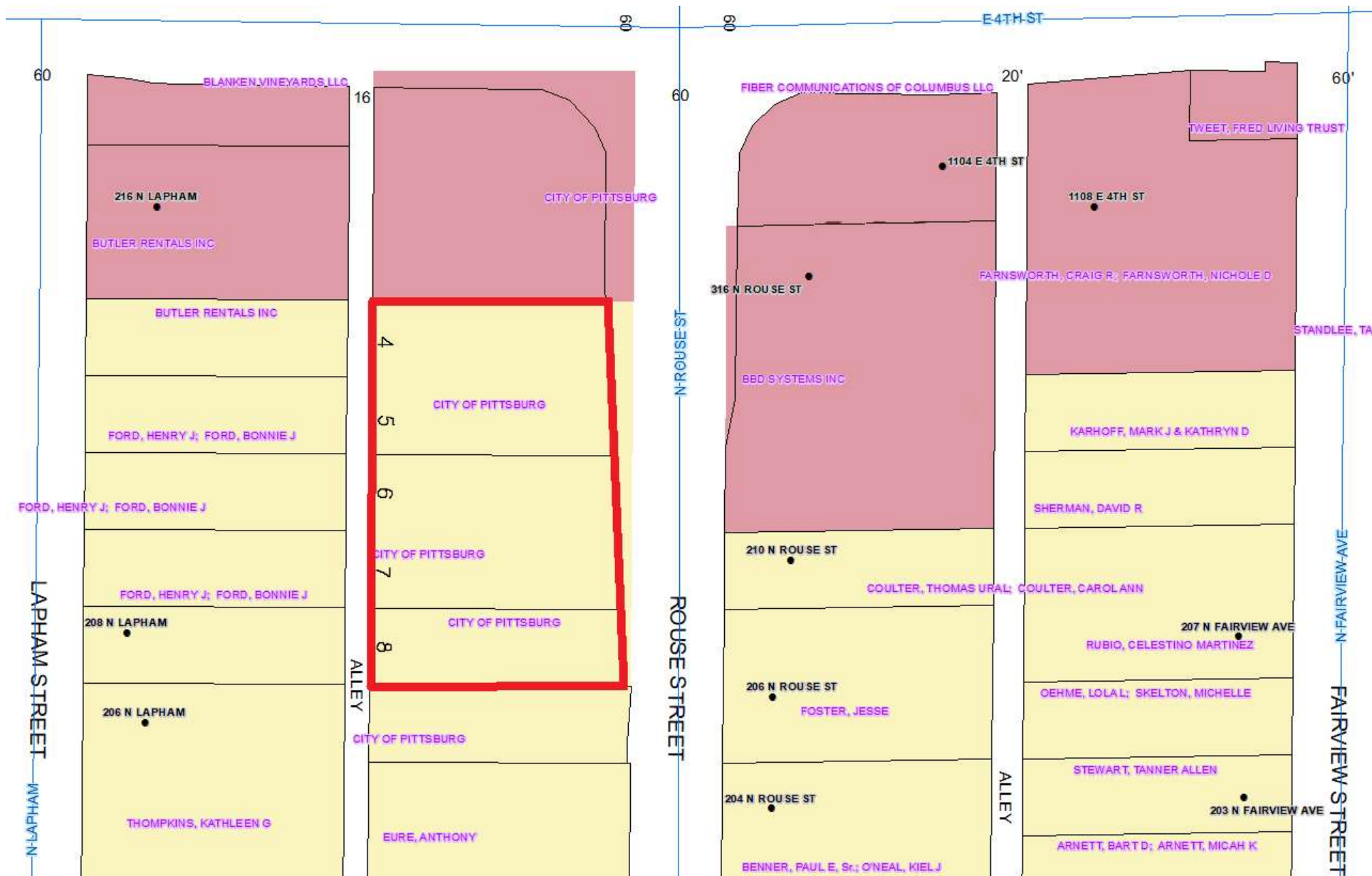
**Requested Action:** For the Governing Body to approved or disapprove the zoning change submitted by the City of Pittsburg, and if approved, direct staff to prepare the appropriate Order.

If you have any questions regarding this matter, please feel free to contact me at 620-230-5517.

Sincerely,

Dexter Neisler  
Zoning Administrator

DN:dg 





(Summary Published in The Morning Sun on November \_\_\_\_, 2021)

**ORDINANCE NO. G - 1332**

AN ORDINANCE amending Section 82-111 of the Pittsburg City Code fixing rates and minimum charges for water service.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section One. Section 82-111 of the Code of the City of Pittsburg, Kansas is hereby amended to read:

The monthly water rates and charges to be paid by consumers for water furnished by the water department of the City, which shall be applicable to all water bills shall be as set forth herein:

- a. Within the City of Pittsburg, Kansas:
  - (1) All water consumed not in excess of 200 cubic feet per month, minimum charge \$12.15
  - (2) The next 300 cubic feet per month, per 100 cubic feet \$5.05
  - (3) The next 1,500 cubic feet per month, per 100 cubic feet \$4.75
  - (4) The next 8,000 cubic feet per month, per 100 cubic feet \$4.51
  - (5) The next 8,000 cubic feet per month, per 100 cubic feet \$4.20
  - (6) The next 8,000 cubic feet per month, per 100 cubic feet \$4.00
  - (7) The next 74,000 cubic feet per month, per 100 cubic feet \$3.71
  - (8) All in excess of 100,000 cubic feet per month, per 100 cubic feet \$3.35
- b. Outside the City:
  - (1) All water consumed not in excess of 200 cubic feet per month, minimum charge \$24.27
  - (2) The next 300 cubic feet per month, per 100 cubic feet \$8.92
  - (3) The next 1,500 cubic feet per month, per 100 cubic feet \$6.96
  - (4) The next 8,000 cubic feet per month, per 100 cubic feet \$5.05
  - (5) The next 8,000 cubic feet per month, per 100 cubic feet \$4.75
  - (6) The next 8,000 cubic feet per month, per 100 cubic feet \$4.51
  - (7) The next 74,000 cubic feet per month, per 100 cubic feet \$4.20
  - (8) All in excess of 100,000 cubic feet per month, per 100 cubic feet \$4.00



Section Two. This Ordinance shall take effect and be in force and apply to all water rates and minimum charges beginning January 1, 2022, and after having been passed and a summary published in the official City newspaper.

Passed and Approved this \_\_\_\_\_ day of November, 2021.

\_\_\_\_\_  
Chuck Munsell - Mayor

\_\_\_\_\_  
Tammy Nagel – City Clerk

(Summary Published in The Morning Sun on November \_\_\_\_, 2021)

**ORDINANCE NO. G - 1333**

AN ORDINANCE amending Section 82-141 of the Pittsburg City Code fixing rates and minimum charges for sewer service.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG,  
KANSAS:

Section One. Section 82-141 of the Code of the City of Pittsburg, Kansas is hereby amended to read:

The monthly rates and charges applicable to all bills shall be as set forth herein for the use of the sewage disposal system to be paid to the City by all persons inside and outside the City, as hereinafter limited and defined, whose premises are connected or may hereafter be connected to the sanitary sewer system of the City, as follows:

1. For each sewer connection to the sewer disposal system of the City, whether the connection is for single, or multi-family residence, apartment, dormitory, hotel, rooming house, institution, business, commercial, industrial or governmental property, a minimum monthly service charge and, in addition, a monthly user charge based on the quantity of water used on the premises and/or discharged to the sanitary sewer, according to the following schedule:

- a. Inside the City:
  - (1) Minimum Service Charge for usage not in excess of 200 cubic feet per month \$21.20
  - (2) User Charge – per each additional 100 cubic feet per month \$3.05
- b. Outside the City:
  - (1) Minimum Service Charge for usage not in excess of 200 cubic feet per month \$42.22
  - (2) User Charge – per each additional 100 cubic feet per month \$5.99
- c. The water usage for the months of November, December and January shall be averaged each year to obtain a base upon which the user charge shall be computed. Provided, however, if a customer proves that the average water consumption of the months of November, December and January does not accurately reflect normal monthly usage for the year, then the customer may request the user charge be based upon actual monthly water usage. The user charge for new customers shall be based upon actual monthly water usage until average water usage for the months of November, December and January is calculated.

- d. Any non-domestic user that discharges wastewater, materials, or substances into the public sewers which possess the characteristics set forth in Section 82-401 through 82-414 of the Pittsburgh City Code, may be subject to additional charges pursuant to a special agreement between the City and said non-domestic User. Such special agreement shall be issued in the form of a permit.

2. If any User of water shall use more than 10,000 cubic feet of water in any month for commercial or industrial purposes and is, as established by separate meter paid for, installed and maintained by such user and open to inspection by and acceptable to the City's representatives, the sewer charge made to such customer for the use and services of the sewage disposal system shall be based on the amount of water furnished the customer during said month less the amount of such water which was not discharged into the City's sewer system.

3. A User who is not receiving water from the Pittsburgh Water System shall be charged a monthly service charge for the amount of water used measured by meter on rural system, by hour meter on pump usage with capacity known or by mutual agreement with the Director of Public Utilities. In the event that potential exists for significant consumption use of water, flow measurement devices located on the wastewater discharge point shall be used in lieu of a water meter. Said flow monitors shall be accessible so accuracy may be verified by the City at any time without restriction of access.

Section Two. This ordinance shall take effect and be in force and apply to all sewer rates and minimum charges beginning January 1, 2022, and after having been passed and a summary published in the official City newspaper.

Passed and Approved this \_\_\_\_\_ day of November, 2021.

\_\_\_\_\_  
Chuck Munsell - Mayor

\_\_\_\_\_  
Tammy Nagel – City Clerk

(Published in The Morning Sun on November \_\_\_\_, 2021)

**RESOLUTION NO. 1248**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PITTSBURG, KANSAS, AMENDING RESOLUTION NO. 1214 ESTABLISHING EQUIVALENT RESIDENTIAL UNIT, ERU RATE AND UNDEVELOPED PROPERTY RATE; AND PROVIDING AN EFFECTIVE DATE OF JANUARY 1, 2022.**

WHEREAS, Pittsburg City Code Section 82-546 provides the City Commission with the authority to establish by Resolution the Equivalent Residential Unit, which means the average Impervious Area of Residential Property per Dwelling Unit located within the City, the ERU Rate, which means the Stormwater Utility Fee charged on each ERU, and the Undeveloped Property Rate, which means the Stormwater Utility Fee charged on each acre of undeveloped Property;

WHEREAS, the City Manager has recommended to the City Commission pursuant to Pittsburg City Code Section 82-546 that the ERU rate as set by Resolution No. 1214 be increased as set forth below;

WHEREAS, the City Commission has evaluated the City Manager's recommendation and has determined that the fees set forth herein below are reasonable and necessary and are in accordance with the provisions of Pittsburg City Code Section 82-546; and

WHEREAS, the City Commission has determined it to be appropriate to implement the rates set forth herein as of the effective date of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PITTSBURG, CRAWFORD COUNTY, KANSAS:

Section 1. ERU Established. The Equivalent Residential Unit is hereby established to be 3,106 square feet of impervious area.

Section 2. ERU Rate Established As of January 1, 2022. The ERU Rate to be charged for Stormwater Management Utility Fees for each ERU is hereby established to be \$3.98 per month as of January 1, 2022.

Section 3. Undeveloped Property Rate Established. The Underdeveloped Property Rate to be charged for Stormwater Management Utility Fees for each acre of Undeveloped Property is hereby established to be 0 percent.

Section 4. This Resolution shall become effective on January 1, 2022.

ADOPTED AT A REGULAR COMMISSION MEETING this \_\_\_\_\_ day of  
November, 2021.

\_\_\_\_\_  
Mayor – Chuck Munsell

ATTEST:

\_\_\_\_\_  
City Clerk - Tammy Nagel

**Resoluton No. 1249**

Whereas, a Capital Improvements Program is an important management tool that allows long range capital projects to be anticipated and managed in an orderly fashion; and

Whereas, a Capital Improvements Program allows for capital projects to be financed in the most cost efficient manner possible;

Whereas, the City staff has drafted and presented a proposed Five Year Capital Improvements Program for the years 2022 through 2026, which details the city's capital project needs and funding sources for this period;

Now therefore be it resolved that the City Commission hereby adopts and approves the proposed Capital Improvements Program for the years 2022 through 2026, and directs the City staff to take the proper steps to implement the program.

**ADOPTED THIS** \_\_\_\_\_ of November, 2021.

**CITY OF PITTSBURG, KANSAS**

\_\_\_\_\_  
Chuck Munsell, Mayor

ATTEST:

\_\_\_\_\_  
Tammy Nagel, City Clerk

(SEAL)

# **City of Pittsburgh**

## **2022-2026**

### **Capital Improvement Plan**



## *Introduction:*

The Capital Improvement Plan (CIP) is a long-range plan that identifies and prioritizes the City's infrastructure and capital needs for the next five years. The CIP is updated annually to reflect the current needs of the community and is used to develop the annual operating budget and five-year financial forecast.

The first year of the CIP reflects projects that will be initiated and/or completed during the upcoming operating budget year. The second through fifth-year projects are those for which plans are being prepared and/or for which project funding may not be secured.

Industry best practice is to perform preventative maintenance and replace assets at the end of their useful life to mitigate higher repair and failure costs. Funding shortages often cause infrastructure maintenance and replacement to be delayed. The City's half-cent street sales tax supports the effort towards an effective maintenance schedule for our roadways. However, even the \$2 million annual program does not produce an optimal replacement cycle for 142 miles of street infrastructure with a 25-year service life. Similar illustrations could be described for the City's extensive water, wastewater, and stormwater infrastructure.



## *Imagine Pittsburgh*

The City's commitment to investing in Pittsburgh's infrastructure is identified as an area of focus in the community's Imagine Pittsburgh strategic plan. Strong infrastructure, as well as high-quality parks and facilities, are a vital component of our community's future as we continue to attract businesses and residents. The 2022-2026 CIP supports a variety of Imagine Pittsburgh goals and objectives:

- Ensure adequate funds are available for infrastructure maintenance
- Continue to invest in roads; Bypass, Quincy
- Expand treatment plants to match growth
- Invest in sidewalk and trails programs to improve walkability
- Employ the Bicycle & Pedestrian Master Plan
- Improve walkability from hotels in north Pittsburg to the northern retail district
- Become the entertainment capital of the region



## ***Project Overview:***

### **Roadways**

**2022-2026: \$138,228,201**

Upcoming roadway improvements include reconstruction of East Quincy from Joplin to Rouse, a study of the Free Kings and Quincy intersection, and various traffic signal improvements. Street projects are funded by Kansas Department of Transportation (KDOT) programs, general obligation bonds, or the half-cent street sales tax. The half-cent street sales tax, continued by Pittsburg voters in 2021 for a period of ten years, provides almost \$2 million per year of critical funding for resurfacing roadways throughout Pittsburg.

### **Buildings**

**2022-2026: \$19,092,000**

Planned improvements to the City's various facilities include replacement projects for Memorial Auditorium assets funded through the Auditorium's dedicated eighth-cent sales tax. Additional renovations at Fire Station #2 and Mt. Olive Cemetery Mausoleum are planned for years 2022-2026.

### **Aviation**

**2022-2026: \$5,951,000**

Reconstruction of the Aircraft Parking Apron and the West Corporate Hangers Taxilane is currently in design for the Atkinson Municipal Airport. A combination of local funds and funding from the Federal Aviation Administration (FAA) pay for these two significant projects and future projects identified in the CIP.

### **Pedestrian and Bikeways**

**2022-2026: \$5,658,260**

Projects include the Annual Residential Sidewalk Matching Program which provides \$100,000 in matching funds through which half of sidewalk improvement costs are reimbursed by property owners. \$5.1 million of other projects including Jaycee Park and Lincoln Park Bridges, and several multi-use hike and bike trails, are identified in future years to be funded in part by grants or other non-City funds.

### **Parks & Recreation**

**2022-2026: \$3,809,000**

Several repair and replacement projects are planned for the Aquatic Center in 2022 & 2023 such as sandblasting and repainting, and pump house repairs. Ballfield Lighting at the Don Gutteridge Sports Complex, Skate Park Relocation, and improvements at Four Oaks Golf Course are also identified as future projects.

## **Bridges**

**2022-2026: \$2,100,000**

While only a few City-owned bridges exist, they are expensive to replace and improvements must be planned for. Future projects include replacement of the bridge on West 20<sup>th</sup> in partnership with Crawford County with a City cost of \$100,000, and replacement of the East Quincy bridge in future years at an estimated cost of \$2 million.

## **Wastewater Treatment Plant**

**2022-2026: \$51,320,000**

Pittsburg's Wastewater Treatment Plant is at the end of its useful life and treatment enhancements are needed to maintain compliance with more-stringent regulatory standards. The Wastewater Treatment Plant Replacement Project planned for 2023 is estimated at a cost of \$50 million and will be funded through State Revolving Loan Funds.

## **Water Distribution**

**2022-2026: \$11,082,500**

The City has established an annual water line replacement program to increase capacity and improve the quality of the City's 175 miles of underground water infrastructure. Other major planned projects include ongoing meter replacements and upgrading to Advanced Metering Infrastructure (AMI) technology.

## **Stormwater**

**2022-2026: \$9,580,000**

Improvement projects to the stormwater collection system are funded by the Stormwater Fund through charges for stormwater user fees. Near-term projects include construction of detention ponds on E. Atkinson and N. Rouse, and collection infrastructure projects at Stilwell & Lakewood and the Lisa Rd & Turner Rd area.

## **Water Treatment Plant**

**2022-2026: \$6,020,000**

Upcoming projects at the Water Treatment Plant include rehabilitating Water Well #8 & Well #9 and a Water Treatment Plant Assessment to develop a 20-year master plan for the plant. Water projects are funded by the Utility Fund through water and wastewater user fees.

## **Wastewater Collection**

**2022-2026: \$2,357,500**

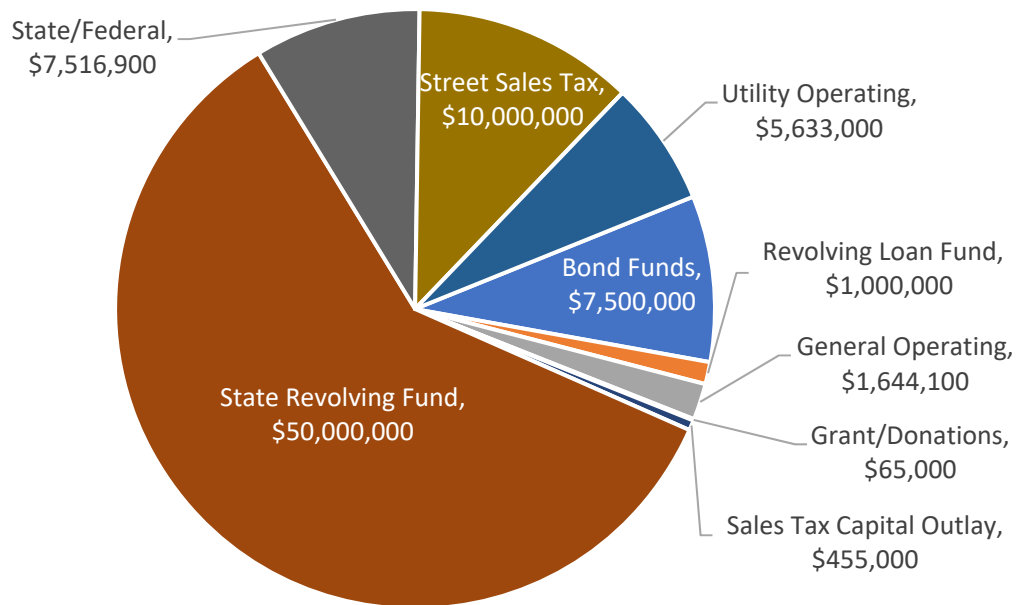
Wastewater sewer system rehabilitation and replacement projects are critical to reduce the capital and operational costs associated with emergency repairs as well as address inflow and infiltration elimination. Projects include sewer replacement at Ford: Elm- Locust, and other planned sewer basin repairs. Wastewater projects are funded by the Utility Fund through water and wastewater user fees.

## ***Funding:***

The 2022 Adopted Budget includes funding for projects identified in year 2022 of the Capital Improvement Plan. Project funding reflected in years 2023-2026 is developed with a combination of projections and assumptions. For this reason, the Capital Improvement Plan should be revisited and updated each year.

Approximately \$171 million of unfunded projects are included in the CIP. Planning for all needed capital replacements and improvements, whether funded or not, allows the City to determine future utility rates, property tax rates, sales tax initiatives and to request state and federal funds to pay for improvements.

2022-2026 Identified Funding by Source



State Revolving Loan Funds for the Wastewater Treatment Plant totaling \$50 million is the largest revenue source of identified funding. While the City of Pittsburgh has a large capacity to issue more debt through General Obligation or Utility Revenue Bonds (per the City of Pittsburgh Five-Year Financial Plan), the limiting factor is the annual debt service needed to pay off the bonds. The City's plan is to keep the debt mill levy below ten mills annually and only issue new debt as past debt is retired.

The City is fortunate to have several revenue streams to pay for projects in the CIP. The City will utilize bond funds, pay-as-you-go programs, and will leverage outside funds to maximize our dollars. However, as mentioned, there is still a significant number of unfunded projects. If funding is not secured for these unfunded projects, they will be pushed to future years while asset maintenance and replacement costs will only increase over time.

City of Pittsburgh  
Five-Year Capital Improvement Plan  
Expenses v. Resources

Category	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond	Total	% of Total
<b><u>EXPENSES</u></b>							
<b>General Funds</b>							
Roadways	\$ 8,890,000	\$ 2,034,000	\$ 9,303,000	\$ 7,187,000	\$ 110,814,201	\$ 138,228,201	54%
Buildings	-	226,000	1,615,000	90,000	17,161,000	19,092,000	8%
Aviation	1,241,000	1,220,000	1,280,000	-	2,210,000	5,951,000	2%
Pedestrian & Bikeways	100,000	1,750,000	2,020,000	1,100,000	688,260	5,658,260	2%
Parks & Recreation	70,000	544,000	1,500,000	1,040,000	655,000	3,809,000	2%
Bridges	100,000	-	-	2,000,000	-	2,100,000	1%
<b>Sub-total</b>	<b>\$ 10,401,000</b>	<b>\$ 5,774,000</b>	<b>\$ 15,718,000</b>	<b>\$ 11,417,000</b>	<b>\$ 131,528,461</b>	<b>\$ 174,838,461</b>	<b>69%</b>
<b>Utility Funds</b>							
Wastewater Treatment	\$ 50,000	\$ 50,200,000	\$ -	\$ 1,070,000	\$ -	\$ 51,320,000	20%
Water Distribution	410,000	565,000	3,540,000	1,117,500	5,450,000	11,082,500	4%
Stormwater	300,000	590,000	4,230,000	890,000	3,570,000	9,580,000	4%
Water Treatment	300,000	385,000	5,000,000	235,000	100,000	6,020,000	2%
Wastewater Collections	623,000	754,500	813,000	121,000	46,000	2,357,500	1%
<b>Sub-total</b>	<b>\$ 1,683,000</b>	<b>\$ 52,494,500</b>	<b>\$ 13,583,000</b>	<b>\$ 3,433,500</b>	<b>\$ 9,166,000</b>	<b>\$ 80,360,000</b>	<b>31%</b>
<b>Total</b>	<b>\$ 12,084,000</b>	<b>\$ 58,268,500</b>	<b>\$ 29,301,000</b>	<b>\$ 14,850,500</b>	<b>\$ 140,694,461</b>	<b>\$ 255,198,461</b>	<b>100%</b>
<b><u>RESOURCES</u></b>							
<b>Available Funding</b>							
State Revolving Fund	\$ -	\$ 50,000,000	\$ -	\$ -	\$ -	\$ 50,000,000	59%
Street Sales Tax	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	12%
State/Federal	4,616,900	2,900,000	-	-	-	7,516,900	9%
Bond	3,500,000	-	2,000,000	-	2,000,000	7,500,000	9%
Utility Operating	1,683,000	800,000	800,000	1,100,000	1,250,000	5,633,000	6%
General Operating	194,100	336,000	738,000	90,000	286,000	1,644,100	2%
Revolving Loan Fund	-	-	-	1,000,000	-	1,000,000	1%
Sales Tax Capital Outlay	25,000	85,000	115,000	115,000	115,000	455,000	1%
Grant/Donations	65,000	-	-	-	-	65,000	1%
<b>Total</b>	<b>\$ 12,084,000</b>	<b>\$ 56,121,000</b>	<b>\$ 5,653,000</b>	<b>\$ 4,305,000</b>	<b>\$ 5,651,000</b>	<b>\$ 83,814,000</b>	<b>100%</b>
<b>Unfunded Amount</b>	<b>\$ -</b>	<b>\$ 2,147,500</b>	<b>\$ 23,648,000</b>	<b>\$ 10,545,500</b>	<b>\$ 135,043,461</b>	<b>\$ 171,384,461</b>	

City of Pittsburg  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
<b>GENERAL FUND</b>						
<b>Roadways</b>						
Quincy Street: Joplin - Rouse (Cost Share) Design/ROW/Utility/Construction	Bond Funds	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
Quincy Street: Joplin - Rouse (Cost Share) Design/ROW/Utility/Construction	State / Federal	3,500,000	-	-	-	-
2022 Street Sales Tax Improvements	Street Sales Tax	1,700,000	-	-	-	-
Free Kings Highway & 4th Street Northbound Left Turn Lane - City Split	Street Sales Tax	100,000	-	-	-	-
Downtown Street Light Poles	Grant/Donations	45,000	-	-	-	-
Intersection Study - Free Kings & Quincy	General Operating	30,000	-	-	-	-
RFFB Signal at 14th & Joplin	General Operating	15,000	-	-	-	-
2023 Street Sales Tax Improvements	Street Sales Tax	-	1,900,000	-	-	-
Traffic Signal Improvement PED & RADAR at the Intersection of Quincy and Broadway Streets	General Operating	-	50,000	-	-	-
Traffic Signal PED Improvement at the Intersection of 4th and Broadway Streets	General Operating	-	30,000	-	-	-
Corridor Study Joplin: 20th - 4th	General Operating	-	28,000	-	-	-
Corridor Study North Walnut : 28th - 20th	General Operating	-	26,000	-	-	-
E. Fourth St (Cantebury): 4th - Quincy New Road w/ Roundabout	Bond Funds	-	-	3,500,000	-	-
2024 Street Sales Tax Improvements	Street Sales Tax	-	-	1,900,000	-	-
Free Kings Hwy: Quincy - Atkinson Widening & Shoulders	Bond Funds	-	-	1,800,000	-	-
Free Kings Hwy: Atkinson - US 160 Widening & Shoulders	Bond Funds	-	-	1,193,000	-	-
Traffic Signal Replacement Intersection of Cleveland and Broadway Streets * PSU Dependent	Unidentified	-	-	300,000	-	-
Traffic Signal at Rouse & 21st Street	Unidentified	-	-	200,000	-	-
Traffic Signal Improvement / Replacement at the Intersection of 14th and Broadway Streets	Unidentified	-	-	180,000	-	-
Traffic Signal Improvement / Replacement at the Intersection of 4th and Pine Streets	Unidentified	-	-	180,000	-	-
Traffic Signal Improvement PED & CAMERA at the Intersection of 4th and Locust Streets	Unidentified	-	-	50,000	-	-
Free Kings Highway & 4th Street Intersection Roundabout	State / Federal	-	-	-	4,000,000	-
2025 Street Sales Tax Improvements	Street Sales Tax	-	-	-	1,900,000	-
200th Street: Atkinson - US 160 Widening & Shoulders	Bond Funds	-	-	-	1,187,000	-
Free Kings Highway & Quincy Intersection Improvements	Bond Funds	-	-	-	100,000	-
W. Atkinson: Broadway - Future Bypass 10647 @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	17,034,789
14th Street Rebuild: Rouse - Free Kings 5353' @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	8,565,200
N. Joplin: 4th - 20th 5319' @\$1600/lf (PECE & Const)	Unidentified	-	-	-	-	8,510,674
E. Atkinson: Rouse - Free Kings 4500' @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	7,200,000
W. 4th: Walnut - Bypass 4,491' @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	7,186,182
Michigan Street Rebuild: Atkinson - 23rd 4300' @\$1600/lf (PECE+Const)	Unidentified	-	-	-	-	6,880,000
West Quincy: Broadway - Bypass 4112 @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	6,578,756
Memorial Drive: Broadway to Bypass 3,977 @\$1600/lf (PECE+Const)	Unidentified	-	-	-	-	6,363,485
E. Atkinson: Broadway - Michigan 3780' @\$1600/lf (PECE & Const)	Unidentified	-	-	-	-	6,048,000
East Quincy: Rouse - Free Kings: Structural Rebuild 3534' @\$1600/lf (PECE+Const)	Unidentified	-	-	-	-	5,653,780
N. Walnut: 20th - 28th Connection 3171' @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	5,073,783
W 20th: Pine - Bypass 2823' @\$1600/lf (PECE + Const)	Unidentified	-	-	-	-	4,516,250
Georgia Street Rebuild: 4th Street - Memorial Drive 2694' @\$1600/lf (PECE+Const)	Unidentified	-	-	-	-	4,310,400
E. 20th: Home - Free Kings 2642' @\$1600/lf (PECE & Const)	Unidentified	-	-	-	-	4,226,625
29th Street: Michigan to Joplin - 1,300' @\$1,600 /lf (PECE + Const)	Unidentified	-	-	-	-	2,080,000
2026 Street Sales Tax Improvements	Street Sales Tax	-	-	-	-	1,900,000
West Cleveland - Broadway to Olive - 1,100' @\$1,600 /lf (PECE+Const)	Unidentified	-	-	-	-	1,883,677
Hampton Road Improvements - 1,150' @\$1,500/lf (PECE+Const)	Unidentified	-	-	-	-	1,725,000

City of Pittsburgh  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
North Grand Extension: 28th - 30th 77' @ \$1600/lf (PECE + Const)	Unidentified	-	-	-	-	1,240,000
4th and Joplin Geometric Improvements	Unidentified	-	-	-	-	1,200,000
East 4th: Rouse - Free Kings: Full Depth Asphalt Replacement 5154' @ \$200	Unidentified	-	-	-	-	1,030,800
Georgia Street Rebuild: Quincy - 4th Street 5280' @ \$1600/lf (PECE+Const)	Unidentified	-	-	-	-	844,800
Alley Infrastructure Replacement: 1700 Block S Walnut/Olive	Unidentified	-	-	-	-	612,000
Memorial Drive at Pond Crossing - Road Stabilization and Guard Rail	Unidentified	-	-	-	-	150,000
<b>Sub-total</b>		<b>\$ 8,890,000</b>	<b>\$ 2,034,000</b>	<b>\$ 9,303,000</b>	<b>\$ 7,187,000</b>	<b>\$ 110,814,201</b>

**Buildings - Memorial Auditorium**

Memorial Auditorium Sound System Console	General Operating	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Memorial Auditorium HVAC Software System	General Operating	-	25,000	-	-	-
Memorial Auditorium Lighting System Console	General Operating	-	15,000	-	-	-
Memorial Auditorium Replace Moving Wall System	Unidentified	-	-	200,000	-	-
Memorial Auditorium Lighting System / Intelligent Lighting	Unidentified	-	-	150,000	-	-
Memorial Auditorium Smoke Vents	Unidentified	-	-	100,000	-	-
Memorial Auditorium Sound System upgrade and Replacement	Unidentified	-	-	100,000	-	-
Memorial Auditorium Stage Floor Replacement	General Operating	-	-	50,000	-	-
Memorial Auditorium Lower Level Tile Replacement	General Operating	-	-	40,000	-	-
Memorial Auditorium Replace Carpet in Lobby / Stairwells / Aud / Mezzanine / Green Room / B1	General Operating	-	-	-	60,000	-
Memorial Auditorium Audio/Visual System	General Operating	-	-	-	30,000	-
Memorial Auditorium HVAC System Replacement	Unidentified	-	-	-	-	1,000,000
Memorial Auditorium Balcony Elevator	Unidentified	-	-	-	-	600,000
Memorial Auditorium Masonry Tuck Pointing	Unidentified	-	-	-	-	348,000
Memorial Auditorium Passenger and Pit Elevator Electronics Upgrade	Unidentified	-	-	-	-	250,000
Memorial Auditorium Rigging Lift Equipment / Rigging System Replacement	Unidentified	-	-	-	-	200,000
Memorial Auditorium North Lawn Improvements	Unidentified	-	-	-	-	200,000
Memorial Auditorium Balcony Seating Reupholstery	Unidentified	-	-	-	-	150,000
Memorial Auditorium Restroom Update (Auditorium, Lower Level, Dressing Rooms, Green Room)	Unidentified	-	-	-	-	125,000
Memorial Auditorium Upper Level Restroom	Unidentified	-	-	-	-	100,000
Memorial Auditorium Roof	Unidentified	-	-	-	-	88,000
Memorial Auditorium House Lighting	Unidentified	-	-	-	-	75,000
Memorial Auditorium Loading Ramp & Garage Improvements	General Operating	-	-	-	-	50,000
Memorial Auditorium Lower Level Tables and Chairs	General Operating	-	-	-	-	35,000
<b>Sub-total</b>		<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 640,000</b>	<b>\$ 90,000</b>	<b>\$ 3,221,000</b>

**Buildings - Public Safety**

Fire Station #2 Training Site Improvements	Sales Tax Capital Outlay	\$ -	\$ 35,000	\$ -	\$ -	\$ -
Fire Station #2 Mechanical Engineering Evaluation	Sales Tax Capital Outlay	-	20,000	-	-	-
Postive Capture Deisel Exhaust Sysytems Fire Station #1	Grant/Donations	-	20,000	-	-	-
Station Alerting System Fire Station #1	Grant/Donations	-	17,000	-	-	-
Postive Capture Deisel Exhaust Sysytems Fire Station #2	Grant/Donations	-	15,000	-	-	-
Postive Capture Deisel Exhaust Sysytems Fire Station #3	Grant/Donations	-	15,000	-	-	-
Station Alerting System Fire Station #2	Grant/Donations	-	12,000	-	-	-
Station Alerting System Fire Station #3	Grant/Donations	-	12,000	-	-	-
Fire Station #2 - Concrete Approach Replacement F/B w/ Snow Melt	General Operating	-	-	300,000	-	-
Fire Station #2 - Training Tower Concrete Replacement w/ Drainage	General Operating	-	-	200,000	-	-

City of Pittsburgh  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
Fire Station #2 - Drive Approach @ Rear off 20th	General Operating	-	-	50,000	-	-
Fire Station #2 - Door Opener Replacement	Sales Tax Capital Outlay	-	-	20,000	-	-
Animal Shelter	Bond Funds	-	-	-	-	300,000
Fire Station #2 - Interior Bay Concrete Replacement	General Operating	-	-	-	-	70,000
Fire Station #2 - Generator Replacement	General Operating	-	-	-	-	35,000
Fire Station #3 - Generator Replacement	General Operating	-	-	-	-	35,000
<b>Sub-total</b>		<b>\$ -</b>	<b>\$ 146,000</b>	<b>\$ 570,000</b>	<b>\$ -</b>	<b>\$ 440,000</b>
<b>Buildings - Other</b>						
Mausoleum - Abby - tuck-pointing	Bond Funds	\$ -	\$ -	\$ 315,000	\$ -	\$ -
Mausoleum - Abby - roofing	Bond Funds	-	-	50,000	-	-
Mausoleum - Abby - ADA Accessibility	Bond Funds	-	-	40,000	-	-
New Airport Administration Building	Bond Funds	-	-	-	-	5,000,000
New Asphalt Plant	Bond Funds	-	-	-	-	3,000,000
Street Division Building Improvements	Bond Funds	-	-	-	-	2,000,000
Lincoln Building	Bond Funds	-	-	-	-	1,500,000
Lincoln Building	Grant/Donations	-	-	-	-	1,500,000
New Schlanger Center	Bond Funds	-	-	-	-	500,000
<b>Sub-total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 405,000</b>	<b>\$ -</b>	<b>\$ 13,500,000</b>
<b>Aviation</b>						
Reconstruct Aircraft Parking Apron	State / Federal	\$ 1,116,900	\$ -	\$ -	\$ -	\$ -
Reconstruct Aircraft Parking Apron	General Operating	124,100	-	-	-	-
Reconstruct West Corporate Hangers Taxilane	State / Federal	-	1,098,000	-	-	-
Reconstruct West Corporate Hangers Taxilane	General Operating	-	122,000	-	-	-
Reconstruct Terminal Area Hanger Taxilane	State / Federal	-	-	540,000	-	-
Airport Administration Building Access Road	State Revolving Fund	-	-	500,000	-	-
Environmental Assessment and ALP Update for West Side Terminal Area Development	State / Federal	-	-	72,000	-	-
Reconstruct Terminal Area Hanger Taxilane	General Operating	-	-	60,000	-	-
Fuel Farm Filter Upgrade	State / Federal	-	-	40,000	-	-
Airport Self Serve Aviation Fuel	State / Federal	-	-	30,000	-	-
Airport Self Serve Aviation Fuel	General Operating	-	-	30,000	-	-
Environmental Assessment and ALP Update for West Side Terminal Area Development	General Operating	-	-	8,000	-	-
New Airport Administration Building Apron / Tarmac	State / Federal	-	-	-	-	1,080,000
Runway Seal Coat & Remark	State / Federal	-	-	-	-	549,000
Atkinson Airport T-Hanger (Single Engine) Relocate, Reskin / Repair	Bond Funds	-	-	-	-	400,000
New Airport Administration Building Apron / Tarmac	Bond Funds	-	-	-	-	120,000
Runway Seal Coat & Remark	General Operating	-	-	-	-	61,000
<b>Sub-total</b>		<b>\$ 1,241,000</b>	<b>\$ 1,220,000</b>	<b>\$ 1,280,000</b>	<b>\$ -</b>	<b>\$ 2,210,000</b>

City of Pittsburgh  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
<b>Pedestrian &amp; Bikeways</b>						
2022 Residential Sidewalk Matching Program	Street Sales Tax	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Multi-Use Hike and Bike Trail along Elm and Locust from Quincy to 7th	Grant/Donations	-	1,500,000	-	-	-
Multi-Use Hike and Bike Trail west side of Rouse from 4th to Washington	Grant/Donations	-	150,000	-	-	-
2023 Residential Sidewalk Matching Program	Street Sales Tax	-	100,000	-	-	-
Multi-Use Hike and Bike Trail along Joplin St. from 7th St. to Atkinson	Grant/Donations	-	-	1,500,000	-	-
2024 Residential Sidewalk Matching Program	Street Sales Tax	-	-	100,000	-	-
Wilderness Park Bridge	Bond Funds	-	-	100,000	-	-
Lincoln Park Bridge - City Match	Bond Funds	-	-	82,500	-	-
Lincoln Park Bridge	Grant/Donations	-	-	82,500	-	-
JayCee Park Bridge - City Match	Bond Funds	-	-	77,500	-	-
JayCee Park Bridge	Grant/Donations	-	-	77,500	-	-
Sidewalks: Hotels on North Broadway south to the TIF District retail and restaurant area	Grant/Donations	-	-	-	1,000,000	-
2025 Residential Sidewalk Matching Program	Street Sales Tax	-	-	-	100,000	-
Trail: Meadowlark South	Grant/Donations	-	-	-	-	433,260
2026 Residential Sidewalk Matching Program	Street Sales Tax	-	-	-	-	100,000
Trail: Wilderness Park to North Broadway Hotels	Grant/Donations	-	-	-	-	86,000
Trail: Meadowlark West	Grant/Donations	-	-	-	-	69,000
<b>Sub-total</b>		<b>\$ 100,000</b>	<b>\$ 1,750,000</b>	<b>\$ 2,020,000</b>	<b>\$ 1,100,000</b>	<b>\$ 688,260</b>
<b>Parks &amp; Recreation</b>						
Aquatic Center Sandblast & Repaint Pool	Sales Tax Capital Outlay	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Aquatic Center Sandblast & Repaint Pool	General Operating	25,000	-	-	-	-
Kiddie Land: Carousel	Grant/Donations	20,000	-	-	-	-
Skate Park Relocation & Construction - City Match	Sales Tax Capital Outlay	-	125,000	-	-	-
Skate Park Relocation & Construction	Unidentified	-	125,000	-	-	-
Aquatic Center Slides (2 at \$50,000 each)	Unidentified	-	100,000	-	-	-
Aquatic Center Pump House Levers Replaced	Unidentified	-	60,000	-	-	-
Four Oaks Drainage	Sales Tax Capital Outlay	-	40,000	-	-	-
Aquatic Center Sand Media Replaced and Baffles Repaired	Unidentified	-	30,000	-	-	-
Four Oaks Tennis Court Repairs	Unidentified	-	30,000	-	-	-
Aquatic Center Replacement Feature in Wading Pool	Unidentified	-	15,000	-	-	-
Kiddie Land: Fencing	Sales Tax Capital Outlay	-	10,000	-	-	-
Aquatic Center Pump House Chlorine Feeder Replaced	Unidentified	-	9,000	-	-	-
Lincoln Park Stice Ball Field Turf	Grant/Donations	-	-	400,000	-	-
Lincoln Park Ballfield Lighting: Bunk Ball Field	Unidentified	-	-	275,000	-	-
Lincoln Park Ballfield Lighting: Berry Ball Field	Unidentified	-	-	210,000	-	-
Schlanger Park Restrooms - City Match	Unidentified	-	-	125,000	-	-
Schlanger Park Restrooms	Grant/Donations	-	-	125,000	-	-
McNally Drive Improvements (Lincoln Park Ballfields) - City Match	Unidentified	-	-	125,000	-	-
McNally Drive Improvements (Lincoln Park Ballfields)	Grant/Donations	-	-	125,000	-	-
Four Oaks Golf Course Irrigation Upgrade	Sales Tax Capital Outlay	-	-	50,000	-	-
Four Oaks Mini-Golf Course Improvements	Sales Tax Capital Outlay	-	-	30,000	-	-
JayCee Ball Park Masonry Tuck-pointing	Sales Tax Capital Outlay	-	-	25,000	-	-
Aquatic Center Bathhouse Flooring	Sales Tax Capital Outlay	-	-	10,000	-	-
Lincoln Park Ballfield Lighting: Dale Conner Ball Field	Unidentified	-	-	-	275,000	-



City of Pittsburg  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
Lincoln Park Ballfield Lighting: Jim Kelly Ball Field	Unidentified	-	-		275,000	-
Lincoln Park Ballfield Lighting: Bill Russell Ball Field	Unidentified	-	-		210,000	-
Four Oaks Golf Course Cart Shed Addition	Unidentified	-	-		150,000	-
Four Oaks Cart Path Improvement	Unidentified	-	-		80,000	
Four Oaks Clubhouse Improvements - Bathroom / Flooring	Unidentified	-	-		50,000	-
Lincoln Park Ballfield Lighting: Carnino Ball Field	Unidentified	-	-			175,000
Lincoln Park Ballfield Lighting: Deramus Ball Field	Unidentified	-	-			150,000
Lincoln Park Ballfield Lighting: Stice Ball Field	Unidentified	-	-			150,000
Band Dome	Unidentified	-	-	-	-	100,000
Kiddie Land Concession Hut	Unidentified	-	-	-	-	80,000
<b>Sub-total</b>		<b>\$ 70,000</b>	<b>\$ 544,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,040,000</b>	<b>\$ 655,000</b>
<b>Bridges</b>						
West 20th Street Bridge Repair/Replacement * County 50% Match *	Street Sales Tax	\$ 100,000	\$ -	\$ -	\$ -	\$ -
East Quincy Bridge Repair and Replacement	State / Federal	-	-	-	2,000,000	-
<b>Sub-total</b>		<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>
<b>General Fund Total</b>		<b>\$ 10,401,000</b>	<b>\$ 5,774,000</b>	<b>\$ 15,718,000</b>	<b>\$ 11,417,000</b>	<b>\$ 131,528,461</b>

City of Pittsburgh  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
<b>UTILITY FUND</b>						
<b>Wastewater Treatment Plant</b>						
Mall Lift Station Generator	Utility Operating	\$ 50,000	\$ -	\$ -	\$ -	\$ -
WWTP Replacement	State Revolving Fund	-	50,000,000	-	-	-
SE Lift Station Bar Screen	Utility Operating	-	200,000	-	-	-
SW Industrial Park Lift Station	Revolving Loan Fund	-	-	-	1,000,000	-
WWTP Boiler Replacement	Utility Operating	-	-	-	70,000	-
	<b>Sub-total</b>	<b>\$ 50,000</b>	<b>\$ 50,200,000</b>	<b>\$ -</b>	<b>\$ 1,070,000</b>	<b>\$ -</b>
<b>Water Distribution</b>						
Meter Replacement - Book 03	Utility Operating	\$ 175,000	\$ -	\$ -	\$ -	\$ -
8" Waterline Replacement - Elm: 1st - Jefferson	Utility Operating	100,000	-	-	-	-
AMI Metering Conversion - Year 1	Utility Operating	85,000	-	-	-	-
Citywide Standard Specifications & Construction Manual	Utility Operating	50,000	-	-	-	-
8" Waterline Replacement - 2nd: Walnut - Georgia	Utility Operating	-	240,000	-	-	-
Meter Replacement - Book 20	Utility Operating	-	190,000	-	-	-
8" Waterline Replacement - Elm: Jefferson - Quincy	Utility Operating	-	90,000	-	-	-
AMI Metering Conversion - Year 2	Utility Operating	-	45,000	-	-	-
North & South Water Tower Connector Replacement	State / Federal	-	-	1,900,000	-	-
MXU Replacement / Update 4000 @ \$200	Utility Operating	-	-	800,000	-	-
New Waterline North Side of Airport	Utility Operating	-	-	480,000	-	-
4th Street: Water to Village	Utility Operating	-	-	195,000	-	-
Meter Replacement - Book 22	Utility Operating	-	-	120,000	-	-
AMI Metering Conversion - Year 3	Utility Operating	-	-	45,000	-	-
4th Street: Hwy 69 to Lone Star (200th)	Utility Operating	-	-	-	805,000	-
Meter Replacement - Book 23	Utility Operating	-	-	-	200,000	-
South Broadway 16" Waterline Relocation (PSU Kelce)	Utility Operating	-	-	-	67,500	-
AMI Metering Conversion - Year 4	Utility Operating	-	-	-	45,000	-
New Water Tower at Airport Industrial Park	State / Federal	-	-	-	-	2,900,000
24" Main: WTP to Broadway & 2nd Street	State / Federal	-	-	-	-	2,500,000
AMI Metering Conversion - Year 5	Utility Operating	-	-	-	-	50,000
	<b>Sub-total</b>	<b>\$ 410,000</b>	<b>\$ 565,000</b>	<b>\$ 3,540,000</b>	<b>\$ 1,117,500</b>	<b>\$ 5,450,000</b>
<b>Stormwater</b>						
Detention Pond: 500 Block N Rouse - East Side	Utility Operating	\$ 80,000	\$ -	\$ -	\$ -	\$ -
SE8 - Inlet Replacement & Stabilization Stilwell & Lakewood	Utility Operating	80,000	-	-	-	-
SE9 - Inlet Replacement, Additional Inlet & Piping	Utility Operating	65,000	-	-	-	-
Detention Pond: 100 Block East Atkinson	Utility Operating	50,000	-	-	-	-
607 Elmwood - Basin Solutions	Utility Operating	25,000	-	-	-	-
SW1 - Drainage Ditch Improvement Lakeside Park to Georgia	Utility Operating	-	220,000	-	-	-
2023 BMP Installations	Utility Operating	-	150,000	-	-	-
NE1 - Piping Lisa & Turner Addition	Utility Operating	-	100,000	-	-	-
NE2 - Drainage Ditch Improvement 100 Block East Atkinson	Utility Operating	-	90,000	-	-	-
NW5 - Detention Pond 105 N Catalpa Area	Utility Operating	-	30,000	-	-	-
SW5 - Box Culvert Hwy 69 Bypass to Jefferson	Utility Operating	-	-	2,000,000	-	-

City of Pittsburgh  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
Regional Detention	Utility Operating	-	-	1,000,000	-	-
SW4 - Drainage Ditch Improvement Watco Trail: Georgia - 3rd	Utility Operating	-	-	350,000	-	-
SE1 - Drainage Ditch Improvement Centennial to 100' East of S. Rouse	Utility Operating	-	-	240,000	-	-
NE4 - Drainage Ditch Improvement RR ROW - RR ROW on 27th	Utility Operating	-	-	220,000	-	-
SE2 - Drainage Ditch Improvement Centennial South (Random Acres)	Utility Operating	-	-	210,000	-	-
NW6 - Drainage Ditch Improvement: 60" Discharge Walnut - Hwy 69 Bypass	Utility Operating	-	-	160,000	-	-
Lincoln Park Drainage Improvement & Dredging	Utility Operating	-	-	50,000	-	-
SE5 - Drainage Ditch Improvement 4th to 2nd to Mission Clay Property	Utility Operating	-	-	-	160,000	-
SW6 - Drainage Ditch Improvement Hwy 69 Bypass - Broadway	Utility Operating	-	-	-	150,000	-
NW7 - Inlet replacement- Olive: 4th-6th	Utility Operating	-	-	-	105,000	-
SE3 - Drainage Ditch Improvement Madison & Tucker to RR Track S. of Jefferson	Utility Operating	-	-	-	105,000	-
SE7 - Inlet Replacements Elm: Jefferson & Washington	Utility Operating	-	-	-	105,000	-
NE6 - Inlets & Pipe: Tucker to Box Culvert on 11th	Utility Operating	-	-	-	100,000	-
NE8 - Drainage Ditch Improvement 23rd: Rouse - Tucker	Utility Operating	-	-	-	80,000	-
SE11 - Drainage Ditch Improvement Elm: English & Hudson	Utility Operating	-	-	-	65,000	-
NE7 - Culvert Free Kings Hwy	Utility Operating	-	-	-	20,000	-
NW4 - New Box Culvert: Lincoln Park - 20th & Pine	Utility Operating	-	-	-	-	1,200,000
NE10 - Box Culvert 19th & Michigan to RR ROW	Utility Operating	-	-	-	-	480,000
SE10 - Replacement Inlets & Piping: Fieldcrest: Deill & English	Utility Operating	-	-	-	-	350,000
SW7 - Inlet Replacements Walnut: Kansas - Madison	Utility Operating	-	-	-	-	300,000
NW2 - Drainage Ditch Improvement Hwy 69: Catalpa - Lincoln Park	Utility Operating	-	-	-	-	300,000
NE9 - Drainage Ditch Improvement East of Highland: 20th - 14th	Utility Operating	-	-	-	-	250,000
SE4 - Drainage Ditch Improvement 4th & Rouse - Mission Clay Property	Utility Operating	-	-	-	-	250,000
SE6 - Inlet Replacements Broadway: Washington - 1st	Utility Operating	-	-	-	-	250,000
NE5 - Drainage Ditch Improvement - Schlanger Park	Utility Operating	-	-	-	-	190,000
<b>Sub-total</b>		<b>\$ 300,000</b>	<b>\$ 590,000</b>	<b>\$ 4,230,000</b>	<b>\$ 890,000</b>	<b>\$ 3,570,000</b>
<b>Water Treatment Plant</b>						
WTP Assessment, Gap Analysis, Regulatory Review with 20-Year Plan	Utility Operating	\$ 140,000	\$ 85,000	\$ -	\$ -	\$ -
Water Well #8 - Pump Pull & Rebuild - Scheduled Maintenance	Utility Operating	50,000	-	-	-	-
Water Well #9 - Pump Pull & Rebuild - Scheduled Maintenance	Utility Operating	50,000	-	-	-	-
Pine Street Reservoir Generator	Utility Operating	40,000	-	-	-	-
Bulk Water Purchasing Station	Utility Operating	20,000	-	-	-	-
North Water Tower Repaint	Utility Operating	-	300,000	-	-	-
WTP Odor Control System	Bond Funds	-	-	3,000,000	-	-
Permanent H2S Solutions	Bond Funds	-	-	2,000,000	-	-
Air Handling Unit Replacement	Utility Operating	-	-	-	200,000	-
WTP Boiler Replacement	Utility Operating	-	-	-	35,000	-
WTP Elevator Rehabilitation	Utility Operating	-	-	-	-	100,000
<b>Sub-total</b>		<b>\$ 300,000</b>	<b>\$ 385,000</b>	<b>\$ 5,000,000</b>	<b>\$ 235,000</b>	<b>\$ 100,000</b>

City of Pittsburgh  
Five-Year Capital Improvement Plan

Project Name	Source	2022 Adopted	2023 Planned	2024 Planned	2025 Planned	2026 and Beyond
<b>Wastewater Collection</b>						
Sewer Basin 7B South Portion	Utility Operating	\$ 433,000	\$ -	\$ -	\$ -	\$ -
2022 Sewer CIPP Project	Utility Operating	150,000	-	-	-	-
Sanitary Sewer Replacement Ford-Hudson: Elm - Locust 5A-54/5A-51	Utility Operating	40,000	-	-	-	-
Sewer Basin 7B Center Portion	Utility Operating	-	542,000	-	-	-
Sewer Basin 4B	Utility Operating	-	212,500	-	-	-
Sewer Basin 3A	Utility Operating	-	-	376,000	-	-
Sewer Basin 7B North Portion	Utility Operating	-	-	239,000	-	-
Sewer Basin 7A	Utility Operating	-	-	103,000	-	-
Sewer Basin 5A	Utility Operating	-	-	95,000	-	-
Sewer Basin 6	Utility Operating	-	-	-	70,000	-
Sewer Basin 4C	Utility Operating	-	-	-	51,000	-
Sewer Basin 2C	Utility Operating	-	-	-	-	27,000
Sewer Basin 5B	Utility Operating	-	-	-	-	19,000
<b>Sub-total</b>		<b>\$ 623,000</b>	<b>\$ 754,500</b>	<b>\$ 813,000</b>	<b>\$ 121,000</b>	<b>\$ 46,000</b>
<b>Utility Total</b>		<b>\$ 1,683,000</b>	<b>\$ 52,494,500</b>	<b>\$ 13,583,000</b>	<b>\$ 3,433,500</b>	<b>\$ 9,166,000</b>
<b>Grand Total</b>		<b>\$ 12,084,000</b>	<b>\$ 58,268,500</b>	<b>\$ 29,301,000</b>	<b>\$ 14,850,500</b>	<b>\$ 140,694,461</b>

## Interoffice Memorandum

**TO:** DARON HALL  
City Manager

**FROM:** MATT BACON  
Director of Public Works & Utilities

**DATE:** November 17, 2021

**SUBJECT:** Agenda Item – November 23, 2021  
Change Order No. 1  
2022 Pittsburg CCLIP Project 019 U-2388-01

---

Attached you will find Change Order No. 1 for the above-referenced project. This change order is for the addition of patching work on 4<sup>th</sup> Street that was previously going to be patched under the City's on-call services contract. Since the contractor was already there and had a line item and traffic control for it, it was decided to add it under this contract as it was directly in the project area. Doing the patching will now allow for the paving to take place next spring as originally scheduled. The change order will increase the project cost by \$69,445.00, making a new contract construction cost of \$1,065,866.37.

This project is being funded as part of KDOT's 2022 City Connecting Link Improvement Project (CCLIP) with KDOT allocating a maximum match of \$300,000 for construction and construction engineering. The City is responsible for 10% of the construction and construction engineering of the project plus anything over KDOT's matching amount of \$300,000.00. The City's share of the cost of the project will come from the street sales tax.

Would you please place this item on the agenda for the City Commission meeting scheduled for Tuesday, November 23, 2021. Action necessary will be approval or disapproval of Change Order No. 1.

If you have any questions or need additional information, please feel free to contact me.

Attachment: Change Order No. 1

# CHANGE ORDER

Sheet No. 1 of 1

Change Order No. 1  
County: Crawford  
Route: Broadway (2<sup>nd</sup>-11<sup>th</sup>)

To: Heckert Construction Co., Inc., Contractor  
You are hereby directed to make the following changes  
from the contract

**Project:**2022 Pittsburgh CCLIP 019 U-2388-01  
**Job No.:** Olsson 021—1910

1. Description and Reason for Change (Attach Supplemental Sheets if Required)

The following items were changed due to adding in patching area on 4<sup>th</sup> Street that previously was going to be patched under the city on-call contract. Since we were already there and had a line item and traffic control for it, it was decided to add under this contract as it was directly in the project area. Doing the patching now allows for the paving to take place next spring as originally scheduled as well. :

### Item 15, Full Depth Removal and Replacement

2. Estimate of Cost of work Affected by this Change Order.

(A) EST. LINE NO.	(B) CONTRACT ITEM NO.	(C) DESCRIPTION	(D) UNITS PREVIOUSLY PROVIDED FOR	(E) UNITS TO BE CONSTRUCTED	(F) UNITS OVERRUN, UNDERRUN, CONTINGENT	(G) CONTRACT OR AGREED UNIT PRICE	(H) AMOUNT OF OVERRUN OR PLUS CONTINGENT	(I) AMOUNT OF UNDERRUN OR MINUS CONTINGENT
15	15	Full Depth Removal and Replacement	Sq. Yd.	1848	2171	323	\$215.00	\$ 69,445.00
							\$ 69,445.00	\$0.00

3. Cost Justification for Items not Bid in Contract: Not Applicable

4. Settlement for Cost of the above Change to be made at Contract Unit Price Except as Noted:

1. ORIGINAL CONTRACT AMOUNT	\$ 996,421.37	The Terms of Settlement outlined above are hereby agreed to.  <b>Heckert Construction Co., Inc.</b>  by: _____  Date _____
2. OVERRUN/(UNDERRUN) THIS ORDER	\$ 69,445.00	
3. OVERRUN/(UNDERRUN) PREVIOUS	\$ -	
4. TOTAL OVERRUN/(UNDERRUN) TO DATE	\$ 69,445.00	
5. TOTAL	\$ 1,065,866.37	
PERCENTAGE OF ORIGINAL CONTRACT	6.97%	

5. Additional Contract Time: In accordance with Section 4.02 A of the Agreement the substantial completion date shall be extended to December 15, 2021. This will not affect any dates listed in Section 4.02 B.

---

SUBMITTED ENGINEER

DATE \_\_\_\_\_

APPROVAL OF CITY OF PITTSBURG, KS

DATE \_\_\_\_\_

## Interoffice Memorandum

**TO:** DARON HALL  
City Manager

**FROM:** MATT BACON  
Director of Public Works & Utilities

**DATE:** November 16, 2021

**SUBJECT:** Agenda Item – November 23, 2021  
Wastewater Treatment Plant Design Agreement  
Amendment #3 – Geological Drilling

---

Concerning the existing design agreement for the future wastewater treatment plant, staff is requesting a third amendment to the agreement. This amendment is for additional drilling work for the Geology requirements at the new treatment plant, extra fee for insurance costs, extra work on Generator review, and extra expenses due to additional work involved.

Would you please place this item on the agenda for the City Commission meeting scheduled for Tuesday, November 23, 2021. Action necessary will be approval or disapproval of Amendment #3 to the Wastewater Treatment Plant Design Agreement and, if approved, authorize the Mayor to execute Amendment #3 on behalf of the City of Pittsburg. If approved, this amendment will increase the contract by \$14,522.84, making an adjusted agreement amount of \$2,474,850.84.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment: Exhibit C – Amendment #3

## EXHIBIT C—AMENDMENT TO OWNER-ENGINEER AGREEMENT

### AMENDMENT TO OWNER-ENGINEER AGREEMENT

Amendment No. 3

Owner: **City of Pittsburg, KS**  
Engineer: **Earles Engineering & Inspection, Inc**  
Project: **Pittsburg Wastewater Treatment Plant**  
Effective Date of Owner-Engineer Agreement: **5/26/2020**  
Nature of Amendment: (Check those that apply)

- ☒ Additional Services to be performed by Engineer  
☐ Modifications to services of Engineer  
☐ Modifications to responsibilities of Owner  
☐ Modifications of payment to Engineer  
☐ Modifications to time(s) for rendering services  
☐ Modifications to other terms and conditions of the Agreement

#### Description of Modifications:

- **Addition drilling work for the Geology requirements at the new treatment plant location**
- **Extra Fee for Insurance Costs**
- **Extra work on Generator review**
- **Extra expenses**

#### Agreement Summary:

Original agreement amount:	\$ 2,348,328.00
Net change for prior amendments:	\$ 112,000.00
This amendment amount:	\$ 14,522.84
Adjusted Agreement amount:	\$ 2,474,850.84
Change in time for services :	60 days

Owner and Engineer hereby agree to modify the above-referenced Agreement as set forth in this Amendment. The Effective Date of the Amendment is **[Enter Effective Date of Amendment]**.

Owner

City of Pittsburg

(typed or printed name of organization)

By: \_\_\_\_\_

(individual's signature)

(Attach evidence of authority to sign.)

Date: \_\_\_\_\_

(date signed)

Name: \_\_\_\_\_

(typed or printed)

Title: \_\_\_\_\_

(typed or printed)

Engineer

Earles Engineering & Inspection, Inc.

(typed or printed name of organization)

By: \_\_\_\_\_

(individual's signature)

(Attach evidence of authority to sign.)

Date: \_\_\_\_\_

(date signed)

Name: Peter W Earles,

(typed or printed)

Title: CEO

(typed or printed)

Exhibit C—Amendment to Owner-Engineer Agreement.

Exhibits to EJCDC® E-500, Agreement between Owner and Engineer for Professional Services.  
Copyright © 2020 National Society of Professional Engineers, American Council of Engineering Companies,  
and American Society of Civil Engineers. All rights reserved.

Page 1 of 1