



PARKS AND RECREATION ADVISORY BOARD
February 20, 2002 Meeting Minutes

MEMBERS PRESENT: Brad Hanson
Elizabeth Hayes
Todd Loveland

STAFF PRESENT: Toby Book, Parks Superintendent
Cory Laster, Athletics Program Manager
Kris Loy, Golf Course Superintendent
Sara Vacca, Recreation Superintendent
Kim Vogel, Director of Parks and Recreation

Pittsburg Parks and Recreation Advisory Board met on Thursday, February 20, 2020 at Lincoln Center. Meeting was called to order at 12:09p.m. The January minutes were approved; Brad motioned, Todd seconded.

1) DIVISION REVIEW

a) Recreation

i) Upcoming Programs

(1) Safe Sitter Essentials

Sara reviewed the upcoming class starting March 16th at Fire Station #1; flyer was displayed. Brad inquired about how the program got started and thought it was great to offer.

(2) Lucky Pup Virtual 5K

Cory discussed the upcoming event and explained the idea behind a “virtual” run; flyer was displayed. He mentioned that it is our intention to get community members active and promote the SEK Humane Society. He noted that the humane society will be benefitting monetarily from the event as well and thought it was a good way to promote both organizations.

(3) Special Populations

Cory reviewed the various dates for the upcoming program starting in April; flyer displayed. He noted that we’ve added a dance/social event to the event this spring. He mentioned that all dates will take place on Friday except for the dance. Cory and Brad discussed inviting students from the USD 250 school district to participate in the league.

(4) Camp Now & Then

Sara commented that the program was held last Monday (02/17) and again this coming Friday (02/21) and that we will have another session over spring break on March 23 – 27 in Lincoln Center. Brad inquired about the facility and Sara

remarked that George Nettels had been used for winter break but we will be in Lincoln Center for Spring Break.

(5) Spring Adult Softball League

Cory reviewed the adult league starting on March 30; flyer displayed. He also mentioned that the Snowball Softball Tournament is scheduled for this weekend and eight teams are registered. Todd inquired about the health of the adult league and how things are going. Cory noted that fields are used two to three nights a week depending on the season.

(6) Youth Spring League

Cory discussed the upcoming baseball and softball spring league that is coming up starting in April. He noted that he has not had many inquiries from teams to this point but is continuing to promote the event. Cory specified that games will be held on Thursday evenings and will be finishing up just as JL Hutch and other youth leagues are starting.

b) FACILITIES

Kim reviewed a number of projects taking place currently.

- **Cory's Office** – office is now located in Kelly concession stand.
- **Schlanger Pavilion** - PSU is continuing the project this coming spring.
- **Schlanger Splash Pad** – RFP is out for the project and extended the deadline back two weeks and will be due on March 4. Demolition on the existing pool will be starting this spring.
- **Golf Course** – Olsson Engineering is expected to complete their survey at the end of February or beginning of March. Todd inquired about how soon we would know more from the survey, Kim noted it would take a few weeks. Todd asked if the course had any new tournaments scheduled for 2020. Kris noted that many of the same tournaments will be returning and that a Kiwanis tournament and St. Mary's Colgan All Class Reunion tournament will be added to the schedule this year. He noted that they are unsure if PSU Football will be returning this year with the new staffing change.
- **Dog Waste Stations** – Kim mentioned that the Parks staff will be installing twenty (20) new dog waste stations and those are being funded by a grant that Public Utilities received.

c) BUDGET REVIEW

Kim compiled the 2019 actual and 2020 projected budgets onto a one-page format for the board to review. She discussed each division noting the performance of each area. Kim also reported on the miscellaneous Special Projects budget lines. The budget will be added as part of the official minutes.

d) COMMITTEES

Kim noted that the board had interest in creating committees in the previous board meeting. She stated that she and Sara had listed areas that might be helpful to focus on for a brainstorming session to get going. She mentioned that the areas of focus could help determine the committees and the direction of the department. Sara handed out a bubble diagram for the board to use to guide brainstorming ideas. Brainstorming and focus areas were tabled until the March meeting where the group will dedicate time to a more in-depth discussion.

e) FOR THE GOOD OF THE ORDER

i) Deramus Park

Brad inquired about Deramus Park and if it was still on the department's radar. Kim stated that it is. Brad noted that there had been some discussion at a Land Bank about giving the Park a lot across the street meeting. Brad wanted to make sure there was still some thought being put into it.

Kim mentioned that the department needs to begin considering facilities as part of its focus. She noted there has been discussion for a number of organizations to work toward sharing a facility in the future, including the Parks and Recreation Department and the Pittsburg Family YMCA. Brad mentioned that there is a community conversation that's part of Pittsburg's Vision 2030 coming up in April and that staff should be there for that conversation as the focus is going to be on a new YMCA, ballfields and recreation in general.

ii) March meeting - Todd noted that he would be gone for the March 12th meeting.

Meeting adjourned at 1:03pm.

Respectfully Submitted,
Sara Vacca

SAFESITTER

Designed to prepare students in grades 6-8 to be safe when they're home alone, watching younger siblings, or babysitting.

The Instructor-led class is filled with fun games and role-playing exercises. Students even get to use manikins to practice rescue skills like choking rescue!



SAFE SITTER® CLASS INFORMATION

March 16 & 17, 2020

3:30 PM - 6:30 PM

Fire Station #1
911 West 4th St. | Pittsburg, KS 66762

REGISTRATION INFORMATION

Class Fee is \$35

Students are welcomed to bring a snack!

Pr-Registration is required by March 11, 2020. To register, call 620.231.8310 or visit www.pprd.pittks.org. Register early as classes fill quickly!



ashten.clark@pittks.org



LUCKY PUP 5K



City of
Pittsburg
PARKS & RECREATION

Volunteer to run a pup from the
SEK Human Society!

RUN ANYTIME AND ANYWHERE
BETWEEN MARCH 1ST AND 17TH. JUST
SIMPLY CONTACT US TO RECORD
YOUR TIME! ALL RUNNERS WILL
RECEIVE A T-SHIRT IF REGISTERED BY
FEBRUARY 28TH @ NOON.

Call us @ 620-231-8310 or send an email to
pprd@pittks.org for more
information/registration.

Proceeds to benefit SEK Human Society.

\$25



SP Spring Field Days

2020

March 27th– May 1st
Friday's | 10:00am – 12:00pm

FREE of CHARGE!!!

<u>Date</u>	<u>Activity</u>	<u>Location</u>
March 27th	Kickball	Jaycees
April 3rd	Softball	Jaycees
April 10th	Basketball	Schlanger
April 17th	Pickleball	Schlanger Park
April 24th	Dodgeball	Four Oaks
April 30th	Dance	Lincoln Center

***All Sites ADA Accessible | Restrooms on Site |**

Players register at PPRD Office, 710 W. 9th St.

Volunteers, contact the PPRD Office to register!! All volunteers will be asked to be on site by 9:45am and encouraged to stay and help as long as possible. Wear a **red** shirt or jacket.

**For weather cancellations, call (620) 232-PARK
Cancellations will be made by 9:00am.**

Spectators are always welcome!!

***See Back for
Registration***

Camp Now & Then

Camp Now & Then offers fun, games, exercise and much more for those sporadic days when children are not in school during the year. The camp meets at the Lincoln Center located at 710 W. 9th St. in Pittsburg from 7:30am to 5:30pm for a full day session. This program is for children attending kindergarten through eighth grade during the current 2019-2020 school year.

Sign In: 7:30am to 8:15am | Sign Out: 4:30-5:30pm

Registration deadline for each camp date is 5:00pm three (3) business days before the camp is scheduled to begin. For example, to attend on Monday, September 18th, your child needs to be enrolled and paid for by 5:00pm on Tuesday, September 12th.

This allows PPRD to ensure enough supplies for crafts & snacks!

Please note we follow USD 250 School District calendar when choosing dates offered.

For More Information, Contact PPRD @ 620-231-8310 or by email at pprd@pittks.org

2019-2020 OUT OF SCHOOL DATES	
MONTH	USD 250
October	14, 18*
November	25, 26, 27
December	23*, 26*, 27*, 30*, 31*
January	2, 3
February	17, 21
March	23-27
April	10, 13

Camp participants are to bring a sack lunch each day!

2 additional snacks will be provided throughout the day.

Fee: \$16.00 per day

Online Registration Available!

Visit
<https://pprd.pittks.org>
to register now!

**Dates will be held at George Nettels Elementary*

Please note, dates above include days that Camp Now & Then is offered

Program Facilities Provided By:



**USD 250
PITTSBURG
COMMUNITY
SCHOOLS**



**City of
Pittsburg**
PARKS & RECREATION

Adult Spring Softball League

Men's | Coed | Women's

Start Date: Monday, March 30, 2020

Early Bird Special – \$215.00

Early Bird Deadline: 5:00 pm, Tuesday, March 17, 2020

Final Deadline Fee – \$230.00

Final Deadline: 5:00 pm, Tuesday, March 24, 2020

Women's Individual Fee – \$18.00

- Late Fee – \$25.00 (cash or debit/credit card only)
- Space per night is on a first come first serve basis.
 - Teams will play 2 games a night for 4 weeks
 - USSSA & PPRD Rules will be followed
 - Must have USSSA thumbprint on bats

2020 Season Team Name: _____

2019 Season Team Name: _____

2019 Night you played on: _____

Which nights are available for league play? Monday _____ Tuesday _____ Wednesday _____
Rank in order-#1 being your top preference.

*Please note if your team is Recreational _____ or Competitive _____

Mandatory Managers/Players Meeting: 6:30 pm, Thursday, March 26th in Lincoln Center

ALL GAMES WILL BE PLAYED AT THE DON GUTTERDIGE SPORTS COMPLEX

Registration

Credit/Debit card by phone @ 620-231-8310

Visit In Person @ 710 W. 9th St.

Softball League Facebook Group Page: **"PPRD Adult Sports Page"**



Find us on
Facebook!



City of
Pittsburg
PARKS & RECREATION

For More Information
620.231.8310 | pprd@pittks.org
710 W. 9th, Pittsburg, KS
www.pittks.org

Youth Baseball/Softball Spring League

Divisions 8U-14U

10 Games | Double Headers | 5 Weeks Long

April 2, 2020 – April 30, 2020

Games will be played on Thursdays

FINAL DEADLINE: March 20th

8U	1 hr 15 min time limit	\$300
10U	1 hr 30 min time limit	\$400
12U	1 hr 30 min time limit	\$400
14U	1 hr 30 min time limit	\$400

***All games will be drop dead at time limit**

- Must have 4 teams for division to make
 - Please complete the form and submit payment to PPRD
 - Teams must be paid in full before being considered registered in the Spring League
 - Limited number of teams per age division. Sign up now!
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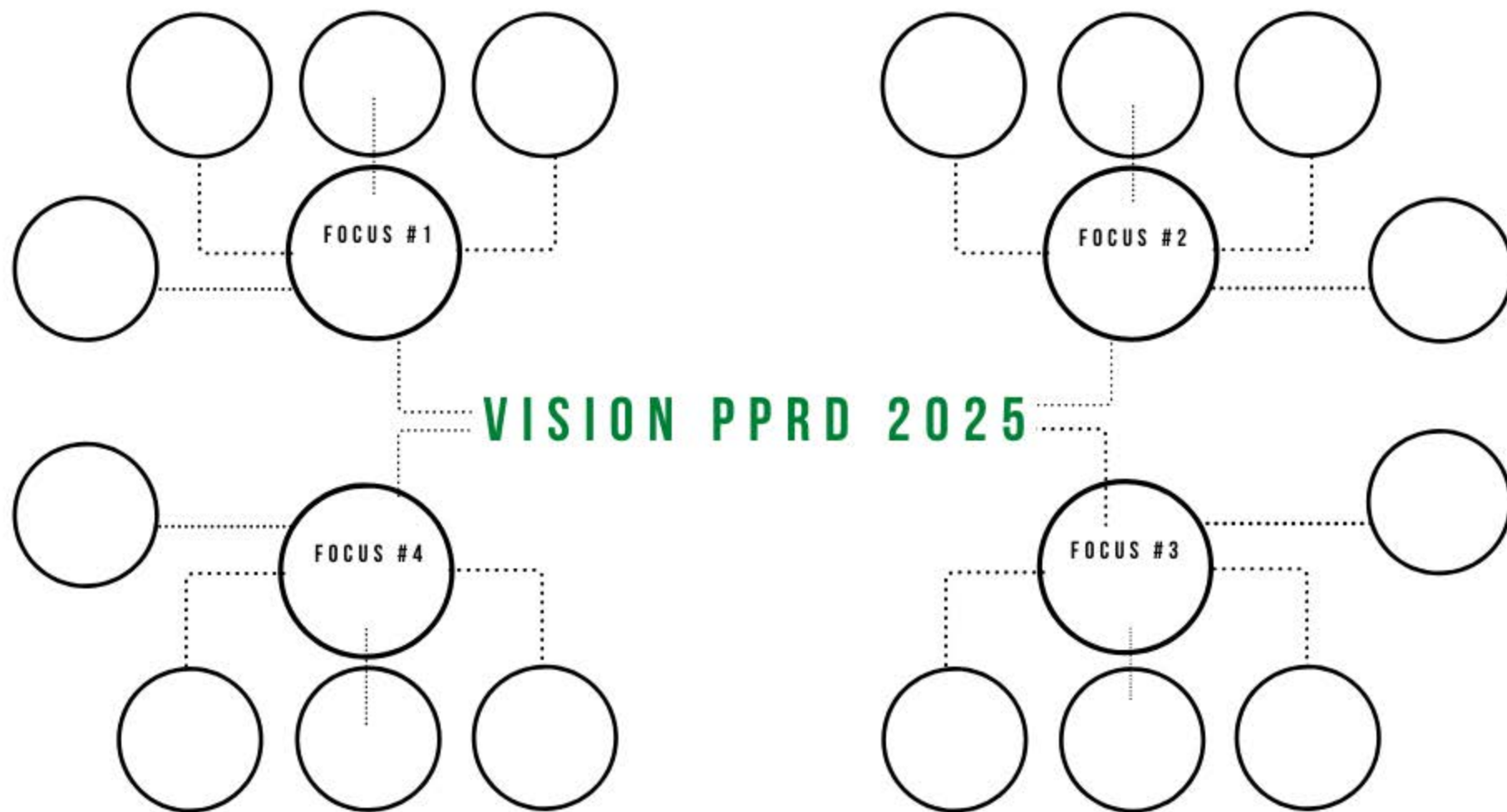
Registration

Credit/Debit card by phone @ 620-231-8310

Visit In Person @ 710 W. 9th St.



	2019 Budget	2019 Actual	Difference	2020 Budget	2020 Actual	Difference
Charges For Services						
Mt. Olive	\$ 16,000.00	\$ 19,860.00	\$ (3,860.00)	\$ 16,000.00	\$ 2,900.00	\$ 13,100.00
Facility Rental	\$ 14,800.00	\$ 15,224.92	\$ (424.92)	\$ 14,800.00	\$ 1,598.00	\$ 13,202.00
Programs	\$ 54,000.00	\$ 47,190.98	\$ 6,809.02	\$ 54,000.00	\$ 11,405.85	\$ 42,594.15
Softball	\$ 30,500.00	\$ 27,702.87	\$ 2,797.13	\$ 30,500.00	\$ 1,210.00	\$ 29,290.00
Park Concessions	\$ 10,000.00	\$ 6,102.39	\$ 3,897.61	\$ 10,000.00		\$ 10,000.00
Kiddie Land	\$ 12,400.00	\$ 15,004.86	\$ (2,604.86)	\$ 12,400.00		\$ 12,400.00
Totals	\$ 137,700.00	\$ 131,086.02	\$ 6,613.98	\$ 137,700.00	\$ 17,113.85	\$ 120,586.15
Recreation						
Personnel Services	\$ 240,343.00	\$ 224,893.44	\$ 15,449.56	\$ 241,501.00	\$ 31,506.45	\$ 209,994.55
Contractual Services	\$ 19,651.00	\$ 14,706.28	\$ 4,944.72	\$ 19,795.00	\$ 1,695.37	\$ 18,099.63
Commodities	\$ 3,650.00	\$ 2,761.43	\$ 888.57	\$ 3,650.00	\$ 669.21	\$ 2,980.79
Capital Outlay	\$ -	\$ -		\$ -	\$ -	
Totals	\$ 263,644.00	\$ 242,361.15	\$ 21,282.85	\$ 264,946.00	\$ 33,871.03	\$ 231,074.97
Parks						
Personnel Services	\$ 544,518.00	\$ 522,856.83	\$ 21,661.17	\$ 547,632.00	\$ 84,475.10	\$ 463,156.90
Contractual Services	\$ 114,462.00	\$ 115,388.31	\$ (926.31)	\$ 116,797.00	\$ 12,336.67	\$ 104,460.34
Commodities	\$ 112,614.00	\$ 109,438.26	\$ 3,175.74	\$ 113,978.00	\$ 7,330.66	\$ 106,647.34
Totals	\$ 771,594.00	\$ 747,683.40	\$ 23,910.60	\$ 778,407.00	\$ 104,142.43	\$ 674,264.58
Four Oaks Complex						
Revenues						
Charges For Services	\$ 185,600.00	\$ 170,084.81	\$ 15,515.19	\$ 185,600.00	\$ 6,696.17	\$ 178,903.83
Special Parks	\$ 110,000.00	\$ 107,152.77	\$ 2,847.23	\$ 110,000.00	\$ -	\$ 110,000.00
General Fund	\$ 38,336.00	\$ 63,273.16	\$ (24,937.16)	\$ 40,888.00	\$ -	\$ 40,888.00
Total Revenues	\$ 333,936.00	\$ 340,510.74	\$ (6,574.74)	\$ 336,488.00	\$ 6,696.17	\$ 329,791.83
Expenditures						
Personnel Services	\$ 230,269.00	\$ 237,768.21	\$ (7,499.21)	\$ 231,380.00	\$ 29,313.81	\$ 202,066.19
Contractual Services	\$ 49,947.00	\$ 48,508.24	\$ 1,438.76	\$ 50,903.00	\$ 16,683.51	\$ 34,219.49
Commodities	\$ 53,720.00	\$ 54,234.29	\$ (514.29)	\$ 54,205.00	\$ 1,337.39	\$ 52,867.61
Capital Outlay	\$ -	\$ -		\$ -	\$ -	
Total Expenditures	\$ 333,936.00	\$ 340,510.74	\$ (6,574.74)	\$ 336,488.00	\$ 47,334.71	\$ 289,153.29
Aquatic Center						
Revenues						
Charges for Services	\$ 119,200.00	\$ 107,430.20	\$ 11,769.80	\$ 119,200.00	\$ 150.00	\$ 119,050.00
General Fund	\$ 38,273.00	\$ 38,514.40	\$ (241.40)	\$ 39,168.00		\$ 39,168.00
Total Revenues	\$ 157,473.00	\$ 145,944.60	\$ 11,528.40	\$ 158,368.00	\$ 150.00	\$ 158,218.00
Expenditures						
Personnel Services	\$ 87,685.00	\$ 85,680.40	\$ 2,004.60	\$ 87,730.00	\$ 1,530.00	\$ 86,200.00
Contractual Services	\$ 32,738.00	\$ 30,702.20	\$ 2,035.80	\$ 33,588.00	\$ 609.03	\$ 32,978.97
Commodities	\$ 37,050.00	\$ 29,562.00	\$ 7,488.00	\$ 37,050.00	\$ 229.50	\$ 36,820.50
Capital Outlay	\$ -	\$ -		\$ -	\$ -	
Total Expenitures	\$ 157,473.00	\$ 145,944.60	\$ 11,528.40	\$ 158,368.00	\$ 2,368.53	\$ 155,999.47
Mt. Olive						
Personnel Services	\$ 57,373.00	\$ 52,337.96	\$ 5,035.04	\$ 57,625.00	\$ 9,605.61	\$ 48,019.39
Contractual Services	\$ 11,925.00	\$ 12,723.00	\$ (798.00)	\$ 12,207.00	\$ 1,628.59	\$ 10,578.41
Commodities	\$ 6,858.00	\$ 8,506.60	\$ (1,648.60)	\$ 7,016.00	\$ 247.49	\$ 6,768.51
Totals	\$ 76,156.00	\$ 73,567.56	\$ 2,588.44	\$ 76,848.00	\$ 11,481.69	\$ 65,366.31



VISION MAP

