

Resoluton No. 1215

Whereas, a Capital Improvements Program is an important management tool that allows long range capital projects to be anticipated and managed in an orderly fashion; and

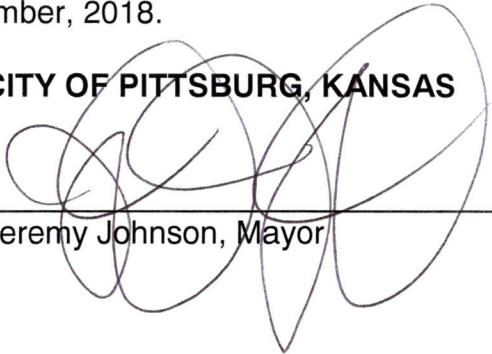
Whereas, a Capital Improvements Program allows for capital projects to be financed in the most cost efficient manner possible;

Whereas, the City staff has drafted and presented a proposed five year Capital Improvements Program for the years 2019 through 2023, which details the city's capital project needs and funding sources for this period;

Now therefore be it resolved that the City Commission hereby adopts and approves the proposed Capital Improvements Program for the years 2019 through 2023, and directs the City staff to take the proper steps to implement the program.

ADOPTED THIS 13th day of November, 2018.

CITY OF PITTSBURG, KANSAS



Jeremy Johnson, Mayor

ATTEST:



Tammy Nagel, City Clerk

(SEAL)



City of Pittsburg
Five Year Capital Improvements Plan

Dept.	Project Name	Source	2019 Planned	2020 Planned	2021 Planned	2022 Planned	2023 and Beyond
Stormwater							
139	UT	2019 BMP Installations	Utility Operating	\$ 150,000	\$ -	\$ -	\$ -
140	UT	2019 Stormwater Capital Improvements	Utility Operating	250,000	-	-	-
141	UT	2019 Stormwater Maintenance-Storm Box Replacement Annual Program	Utility Operating	100,000	-	-	-
142	UT	2020 BMP Installations	Utility Operating	-	150,000	-	-
143	UT	2020 Stormwater Capital Improvements	Utility Operating	-	200,000	-	-
144	UT	2020 Storm water Maintenance-Storm Box Replacement Annual Program	Utility Operating	-	50,000	-	-
145	UT	2021 BMP Installations	Utility Operating	-	-	150,000	-
146	UT	2021 Stormwater Capital Improvements	Utility Operating	-	-	200,000	-
147	UT	2021 Storm water Maintenance-Storm Box Replacement Annual Program	Utility Operating	-	-	50,000	-
148	UT	2022 BMP Installations	Utility Operating	-	-	-	150,000
149	UT	2022 Stormwater Capital Improvements	Utility Operating	-	-	-	200,000
150	UT	2022 Storm water Maintenance-Storm Box Replacement Annual Program	Utility Operating	-	-	-	50,000
151	UT	2023 BMP Installations	Utility Operating	-	-	-	-
152	UT	2023 Stormwater Capital Improvements	Utility Operating	-	-	-	-
153	UT	2023 Storm water Maintenance-Storm Box Replacement Annual Program	Utility Operating	-	-	-	-
		Sub-total		\$ 500,000	\$ 400,000	\$ 400,000	\$ 400,000
		Utility Fund Total		\$ 1,718,500	\$ 1,336,000	\$ 2,496,000	\$ 5,679,500
		All Funds Total		\$ 6,205,500	\$ 4,367,260	\$ 9,536,000	\$ 12,014,500
							\$ 32,152,000