

## PITTSBURG 2027 BUDGET CALENDAR

February 10, 2026 – Budget Calendar Discussion with Commissioners

February 24, 2026 – Budget Work Session – Human Resources & IT

March 10, 2026 – Budget Work Session – Memorial Auditorium & Aviation

March 24, 2026 – Budget Work Session – Property and Sanitation

April 14, 2026 – Budget Work Session – Admin & Housing and Community Dev.

April 28, 2026 – Budget Work Session - Public Utilities

May 4, 2026 – The 2026 Five-Year Financial Plan projections are complete

May 12, 2026 – Budget Work Session – Fire Department

May 26, 2026 - Budget Work Session – Police Department

June 2, 2026 – Working Session with City Commission and Executive Team

June 9, 2026 – Parks and Recreation

June 9, 2026 – Auditors to present ACFR at Commission meeting

June 16, 2026 – County Clerk Assessed Valuation estimate for Property Taxes

June 23, 2026 – County Clerk Present Assessed Valuation to City Commission

July 14, 2026 – Adoption of Five-Year Financial Plan at City Commission Meeting

July 28, 2026 – City Draft 2027 Budget to City Commission

July 29, 2026 – Publish 2027 City Budget and Hearing Notice

August 11, 2026 – City Commission 2027 Budget Discussion

August 25, 2026 – City Commission 2027 Budget Discussion

September 8, 2026 – Hold 2027 Revenue Neutral Rate and Budget Public Hearing and Adopt 2027 Budget

September 9, 2026 – 2027 Adopted Budget is sent to the County Clerk to be certified